

STATEMENT OF PURPOSE

RS27954 / H0626

This is the FY 2021 original appropriation bill for the Division of Administrators for the Public Schools Educational Support Program. It appropriates \$102,193,000 ongoing from the General Fund. This division provides funding for superintendents, assistant superintendents, principals, assistant principals, supervisors, and coordinators. This budget includes the addition of \$1,978,000 for a 2% base salary increase and \$1,644,500 for nondiscretionary adjustments that include estimated enrollment growth of 203 mid-term support units. All funds are ongoing from the General Fund and this appropriation results in a 3.7% increase over the previous year.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	0.00	98,570,500	0	0	98,570,500
FY 2021 Base	0.00	98,570,500	0	0	98,570,500
Public School Salary Change	0.00	1,978,000	0	0	1,978,000
Nondiscretionary Adjustments	0.00	1,644,500	0	0	1,644,500
FY 2021 Program Maintenance	0.00	102,193,000	0	0	102,193,000
1. Administrators Addl 2% Salary Increase	0.00	0	0	0	0
FY 2021 Total	0.00	102,193,000	0	0	102,193,000
Chg from FY 2020 Orig Approp	0.00	3,622,500	0	0	3,622,500
% Chg from FY 2020 Orig Approp.		3.7%			3.7%

PROGRAM DISTRIBUTION FISCAL NOTE

These adjustments are statutory requirements:

	FY 2020	FY 2021
Salary-Based Apportionment	\$82,022,500	\$85,057,000
State Paid Employee Benefits	\$15,896,000	\$16,484,000
Continuous Improvement Plans	\$652,000	\$652,000
TOTAL APPROPRIATION PER YEAR	\$98,570,500	\$102,193,000

Contact:

Robyn Lockett
Budget and Policy Analysis
(208) 334-4745

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).