

STATEMENT OF PURPOSE

RS27959 / H0631

This is the FY 2021 original appropriation bill for the Division of Central Services of the Public Schools Educational Support Program. It appropriates \$12,667,600 from the General Fund. This division includes those moneys included in the public schools support budget that are expended at the state level for the benefit of school districts. There is no change in this budget from FY 2020.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	0.00	12,667,600	0	0	12,667,600
FY 2021 Base	0.00	12,667,600	0	0	12,667,600
FY 2021 Total	0.00	12,667,600	0	0	12,667,600
Chg from FY 2020 Orig Approp	0.00	0	0	0	0
% Chg from FY 2020 Orig Approp.		0.0%			0.0%

PROGRAM DISTRIBUTION FISCAL NOTE

	Statutory Requirements	FY 2020	FY 2021
Mastery-Education		\$350,000	\$350,000
	Other Program Distributions		
Math Initiative		\$1,817,800	\$1,817,800
Limited-English Proficiency: Evaluation		\$50,000	\$50,000
ISAT Remediation: Non-Title I Waiver		\$741,300	\$741,300
Student Achievement Assessments (SAT, PSAT, End of Course Exams)		\$2,258,500	\$2,258,500
Professional Development (Contracted)		\$2,700,000	\$2,700,000
Content and Curriculum		\$4,750,000	\$4,750,000
	Sub-Total Other Program Distributions	\$12,317,600	\$12,317,600
	TOTAL APPROPRIATIONS PER YEAR	\$12,667,600	\$12,667,600

Contact:

Robyn Lockett
Budget and Policy Analysis
(208) 334-4745

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).