

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 643

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2021;  
 3 APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2021;  
 4 LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND  
 5 EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITA-  
 6 TIONS.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Attorney General the  
 9 following amounts to be expended according to the designated programs and  
 10 expense classes from the listed funds for the period July 1, 2020, through  
 11 June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
16	I. STATE LEGAL SERVICES:				
17	FROM:				
18	General				
19	Fund	\$21,066,300	\$850,300	\$7,500	\$21,924,100
20	Miscellaneous Revenue				
21	Fund	289,100	28,300		317,400
22	Consumer Protection				
23	Fund	259,900	153,000		412,900
24	Idaho Millennium Income				
25	Fund	103,000	1,100		104,100
26	Federal Grant				
27	Fund	<u>723,700</u>	<u>196,200</u>	<u>0</u>	<u>919,900</u>
28	TOTAL	\$22,442,000	\$1,228,900	\$7,500	\$23,678,400

29	II. INTERNET CRIMES AGAINST CHILDREN:				
30	FROM:				
31	General				
32	Fund	\$917,300	\$242,300	\$124,700	\$896,200
33	Federal Grant				
34	Fund	<u>123,600</u>	<u>153,000</u>	<u>0</u>	<u>276,600</u>
35	TOTAL	\$1,040,900	\$395,300	\$124,700	\$896,200

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	III. SPECIAL LITIGATION:					
6	FROM:					
7	General					
8	Fund	\$407,900			\$407,900	
9	GRAND TOTAL	\$23,482,900	\$2,032,100	\$132,200	\$896,200	\$26,543,400

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 11 Idaho Code, the Attorney General is authorized no more than two hundred  
 12 nineteen (219.00) full-time equivalent positions at any point during the pe-  
 13 riod July 1, 2020, through June 30, 2021, unless specifically authorized by  
 14 the Governor. The Joint Finance-Appropriations Committee will be notified  
 15 promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
 17 The Attorney General is hereby exempted from the provisions of Section  
 18 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between  
 19 object codes and between programs for all moneys appropriated to it for the  
 20 period July 1, 2020, through June 30, 2021. Legislative appropriations  
 21 shall not be transferred from one fund to another fund unless expressly ap-  
 22 proved by the Legislature.