

IN THE SENATE

SENATE BILL NO. 1390

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$428,700	\$300,800			\$729,500
Department of Lands					
Fund	717,700	442,700	\$104,700		1,265,100
Indirect Cost Recovery					
Fund	71,000	128,200			199,200
Endowment Earnings Administrative					
Fund	<u>3,100,600</u>	<u>1,757,600</u>	<u>257,600</u>		<u>5,115,800</u>
TOTAL	\$4,318,000	\$2,629,300	\$362,300		\$7,309,600
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$1,412,200	\$266,500	\$3,500	\$20,000	\$1,702,200
Department of Lands					
Fund	2,128,100	2,995,500	106,200	1,500,000	6,729,800
Indirect Cost Recovery					
Fund	116,800	320,100			436,900

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	Endowment Earnings Administrative				
6	Fund	11,235,800	7,160,400	471,000	18,867,200
7	Community Forestry				
8	Fund		20,000	20,000	40,000
9	Federal Grant				
10	Fund	<u>1,187,600</u>	<u>3,334,500</u>	<u>0</u>	<u>2,915,400</u>
11	TOTAL	\$16,080,500	\$14,097,000	\$580,700	\$4,455,400
12	III. LANDS AND WATERWAYS:				
13	FROM:				
14	General				
15	Fund	\$413,300	\$32,800		\$446,100
16	Department of Lands				
17	Fund	452,500	1,497,200		1,949,700
18	Navigable Waterways				
19	Fund	730,100	91,500	\$2,900	824,500
20	Endowment Earnings Administrative				
21	Fund	<u>2,596,100</u>	<u>4,105,200</u>	<u>10,000</u>	<u>6,711,300</u>
22	TOTAL	\$4,192,000	\$5,726,700	\$12,900	\$9,931,600
23	IV. FOREST AND RANGE FIRE PROTECTION:				
24	FROM:				
25	General				
26	Fund	\$1,970,300	\$288,900	\$920,500	\$3,179,700
27	Department of Lands				
28	Fund	4,019,700	470,500	\$688,900	873,000
29	Fire Suppression Deficiency				
30	Fund	129,500	22,100		151,600
31	Federal Grant				
32	Fund	<u>768,800</u>	<u>305,000</u>	<u>0</u>	<u>450,000</u>
33	TOTAL	\$6,888,300	\$1,086,500	\$688,900	\$2,243,500
34	V. SCALING PRACTICES:				
35	FROM:				
36	Department of Lands				
37	Fund	\$284,700	\$56,900		\$341,600

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	VI. OIL AND GAS CONSERVATION:					
6	FROM:					
7	General					
8	Fund	\$281,000	\$102,400		\$383,400	
9	Oil and Gas Conservation					
10	Fund	117,500	85,100		202,600	
11	Navigable Waterways					
12	Fund	<u>7,500</u>	<u>0</u>		<u>7,500</u>	
13	TOTAL	\$406,000	\$187,500		\$593,500	
14	GRAND TOTAL	\$32,169,500	\$23,783,900	\$1,644,800	\$6,698,900	\$64,297,100

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
16 Idaho Code, the Department of Lands is authorized no more than three hundred
17 twenty-seven and eighty-two hundredths (327.82) full-time equivalent po-
18 sitions at any point during the period July 1, 2020, through June 30, 2021,
19 unless specifically authorized by the Governor. The Joint Finance-Appro-
20 priations Committee will be notified promptly of any increased positions so
21 authorized.

22 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Department
23 of Lands is hereby exempted from the provisions of Section 67-3511(1) and
24 (3), Idaho Code, allowing unlimited transfers between object codes for all
25 moneys appropriated for the Forest and Range Fire Protection Program for
26 the period July 1, 2020, through June 30, 2021. Legislative appropriations
27 shall not be transferred from one fund to another fund unless expressly ap-
28 proved by the Legislature.