

IN THE SENATE

SENATE BILL NO. 1409

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL AUTHORIZERS FUND; PROVIDING REQUIREMENTS REGARDING ANNUAL REPORTING OF PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY; PROVIDING REQUIREMENTS REGARDING EXTERNAL PROGRAM EVALUATIONS; PROVIDING REAPPROPRIATION AUTHORITY FOR THE OPPORTUNITY SCHOLARSHIP PROGRAM FUND; AND EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
I. OSBE ADMINISTRATION:				
FROM:				
General				
Fund	\$2,920,200	\$757,600	\$1,475,000	\$5,152,800
Indirect Cost Recovery				
Fund	33,400	83,900		117,300
Public Charter School Authorizers				
Fund		1,100		1,100
Miscellaneous Revenue				
Fund	151,100	6,682,900	50,000	6,884,000
Federal Grant				
Fund	<u>161,800</u>	<u>340,300</u>	<u>0</u>	<u>502,100</u>
TOTAL	\$3,266,500	\$7,865,800	\$1,525,000	\$12,657,300

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	II. IT AND DATA MANAGEMENT:			
6	FROM:			
7	General			
8	Fund	\$1,871,200	\$798,600	\$2,669,800
9	Public Instruction			
10	Fund	<u>0</u>	<u>15,000</u>	<u>15,000</u>
11	TOTAL	\$1,871,200	\$813,600	\$2,684,800
12	III. CHARTER SCHOOL COMMISSION:			
13	FROM:			
14	General			
15	Fund	\$124,000	\$47,600	\$171,600
16	Public Charter School Authorizers			
17	Fund	<u>265,000</u>	<u>96,200</u>	<u>361,200</u>
18	TOTAL	\$389,000	\$143,800	\$532,800
19	GRAND TOTAL	\$5,526,700	\$8,823,200	\$15,874,900

20 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
21 Idaho Code, the Office of the State Board of Education is authorized no more
22 than fifty-three and twenty-five hundredths (53.25) full-time equivalent
23 positions at any point during the period July 1, 2020, through June 30, 2021,
24 unless specifically authorized by the Governor. The Joint Finance-Appropriations
25 Committee will be notified promptly of any increased positions so
26 authorized.

27 SECTION 3. REAPPROPRIATION AUTHORITY FOR THE PUBLIC CHARTER SCHOOL AU-
28 THORIZERS FUND. There is hereby reappropriated to the Office of the State
29 Board of Education any unexpended and unencumbered balances appropriated or
30 reappropriated to the Office of the State Board of Education from the Public
31 Charter School Authorizers Fund for fiscal year 2020 to be used for nonre-
32 curring expenditures for the period July 1, 2020, through June 30, 2021. The
33 State Controller shall confirm the reappropriation amount, by fund, expense
34 class, and program, with the Legislative Services Office prior to processing
35 the reappropriation authorized herein.

36 SECTION 4. ANNUAL PAYMENTS TO THE IDAHO STATE BUILDING AUTHORITY. The
37 State Board of Education shall provide an annual update to the Joint Finance-
38 Appropriations Committee of all sublease rent payments made and any amount
39 due and outstanding related to Senate Concurrent Resolution No. 105, as en-
40 acted by the First Regular Session of the Sixty-fourth Idaho Legislature.

1 SECTION 5. EXTERNAL PROGRAM EVALUATION. Notwithstanding the provi-
2 sions of Section 33-4303, Idaho Code, of the amount appropriated in Section
3 1 of this act for independent external program evaluations, up to \$53,400
4 from the Opportunity Scholarship Program Account shall be used to conduct
5 evaluations for the literacy intervention program(s), career ladder, and
6 student behavioral health services. The results of the evaluations shall be
7 reported to the Joint Finance-Appropriations Committee and the Senate and
8 House education committees no later than January 15, 2021, on the program
9 design, use of funds, program effectiveness, and other relevant matters.

10 SECTION 6. REAPPROPRIATION AUTHORITY FOR THE OPPORTUNITY SCHOLARSHIP
11 PROGRAM FUND. There is hereby reappropriated to the Office of the State Board
12 of Education any unexpended and unencumbered balances appropriated or reap-
13 propriated to the Office of the State Board of Education from the Opportunity
14 Scholarship Program Fund for fiscal year 2020 to be used for nonrecurring ex-
15 penditures related to external program evaluations for the period July 1,
16 2020, through June 30, 2021. The State Controller shall confirm the reappro-
17 priation amount, by fund, expense class, and program, with the Legislative
18 Services Office prior to processing the reappropriation authorized herein.

19 SECTION 7. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
20 The Office of the State Board of Education is hereby exempted from the pro-
21 visions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited
22 transfers between object codes and between programs for all moneys appropri-
23 ated to the Office of the State Board of Education Administration Program and
24 the IT and Data Management Program for the period July 1, 2020, through June
25 30, 2021. Legislative appropriations shall not be transferred from one fund
26 to another fund unless expressly approved by the Legislature.