

IN THE SENATE

SENATE BILL NO. 1414

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISIONS OF INDEPENDENT COUNCILS, INDIRECT SUPPORT SERVICES, AND LICENSING AND CERTIFICATION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; REQUIRING MEDICAID TRACKING REPORTS; REQUIRING REPORTS FOR THE MEDICAID PROGRAM INTEGRITY UNIT COLLECTIONS; AND REQUIRING REPORTS ON FACILITY LICENSING AND CERTIFICATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

|  | FOR            | FOR            | FOR     | FOR             |                |
|--|----------------|----------------|---------|-----------------|----------------|
|  | PERSONNEL      | OPERATING      | CAPITAL | TRUSTEE AND     |                |
|  | COSTS          | EXPENDITURES   | OUTLAY  | BENEFIT         | TOTAL          |
|  |                |                |         | PAYMENTS        |                |
| I. INDEPENDENT COUNCILS:               |                |                |         |                 |                |
| A. DEVELOPMENTAL DISABILITIES COUNCIL: |                |                |         |                 |                |
| FROM:                                  |                |                |         |                 |                |
| Cooperative Welfare (General)          |                |                |         |                 |                |
| Fund                                   | \$171,100      | \$17,400       |         |                 | \$188,500      |
| Cooperative Welfare (Dedicated)        |                |                |         |                 |                |
| Fund                                   |                | 15,000         |         |                 | 15,000         |
| Cooperative Welfare (Federal)          |                |                |         |                 |                |
| Fund                                   | <u>356,400</u> | <u>275,900</u> |         | <u>\$31,600</u> | <u>663,900</u> |
| TOTAL                                  | \$527,500      | \$308,300      |         | \$31,600        | \$867,400      |
| B. DOMESTIC VIOLENCE COUNCIL:          |                |                |         |                 |                |
| FROM:                                  |                |                |         |                 |                |
| Cooperative Welfare (General)          |                |                |         |                 |                |
| Fund                                   | \$14,200       | \$32,100       |         |                 | \$46,300       |
| Domestic Violence Project              |                |                |         |                 |                |
| Fund                                   | 194,400        | 164,600        |         | \$171,800       | 530,800        |

|    | FOR                               | FOR               | FOR              | FOR               |                   |              |
|----|-----------------------------------|-------------------|------------------|-------------------|-------------------|--------------|
|    | PERSONNEL                         | OPERATING         | CAPITAL          | TRUSTEE AND       |                   |              |
|    | COSTS                             | EXPENDITURES      | OUTLAY           | BENEFIT           | TOTAL             |              |
|    |                                   |                   |                  | PAYMENTS          |                   |              |
| 5  | Cooperative Welfare (Dedicated)   |                   |                  |                   |                   |              |
| 6  | Fund                              | 20,000            |                  |                   | 20,000            |              |
| 7  | Cooperative Welfare (Federal)     |                   |                  |                   |                   |              |
| 8  | Fund                              | <u>260,500</u>    | <u>271,200</u>   | <u>15,115,400</u> | <u>15,647,100</u> |              |
| 9  | TOTAL                             | \$469,100         | \$487,900        | \$15,287,200      | \$16,244,200      |              |
| 10 | DIVISION TOTAL                    | \$996,600         | \$796,200        | \$15,318,800      | \$17,111,600      |              |
| 11 | II. INDIRECT SUPPORT SERVICES:    |                   |                  |                   |                   |              |
| 12 | FROM:                             |                   |                  |                   |                   |              |
| 13 | Cooperative Welfare (General)     |                   |                  |                   |                   |              |
| 14 | Fund                              | \$11,363,500      | \$7,919,800      | \$236,000         | \$19,519,300      |              |
| 15 | Cooperative Welfare (Dedicated)   |                   |                  |                   |                   |              |
| 16 | Fund                              | 1,915,600         | 1,577,100        |                   | 3,492,700         |              |
| 17 | Cooperative Welfare (Federal)     |                   |                  |                   |                   |              |
| 18 | Fund                              | <u>14,952,300</u> | <u>9,467,200</u> | <u>192,600</u>    | <u>24,612,100</u> |              |
| 19 | TOTAL                             | \$28,231,400      | \$18,964,100     | \$428,600         | \$47,624,100      |              |
| 20 | III. LICENSING AND CERTIFICATION: |                   |                  |                   |                   |              |
| 21 | FROM:                             |                   |                  |                   |                   |              |
| 22 | Cooperative Welfare (General)     |                   |                  |                   |                   |              |
| 23 | Fund                              | \$1,788,500       | \$251,800        |                   | \$2,040,300       |              |
| 24 | Cooperative Welfare (Dedicated)   |                   |                  |                   |                   |              |
| 25 | Fund                              | 838,100           | 12,200           |                   | 850,300           |              |
| 26 | Cooperative Welfare (Federal)     |                   |                  |                   |                   |              |
| 27 | Fund                              | <u>4,092,300</u>  | <u>639,900</u>   |                   | <u>4,732,200</u>  |              |
| 28 | TOTAL                             | \$6,718,900       | \$903,900        |                   | \$7,622,800       |              |
| 29 | GRAND TOTAL                       | \$35,946,900      | \$20,664,200     | \$428,600         | \$15,318,800      | \$72,358,500 |

30 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
31 Idaho Code, each of the programs in the Department of Health and Welfare  
32 listed below is authorized no more than the following number of full-time  
33 equivalent positions at any point during the period July 1, 2020, through  
34 June 30, 2021, unless specifically authorized by the Governor. The Joint  
35 Finance-Appropriations Committee will be notified promptly of any increased  
36 positions so authorized.

|   |  |        |
|---|--|--------|
| 1 | Developmental Disabilities Council ..... | 6.00   |
| 2 | Domestic Violence Council .....          | 5.00   |
| 3 | Indirect Support Services .....          | 300.60 |
| 4 | Licensing and Certification .....        | 71.90  |

5 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-  
6 troller shall periodically make transfers from the General Fund to the  
7 Cooperative Welfare Fund as requested by the director of the Department of  
8 Health and Welfare and approved by the Board of Examiners.

9 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-  
10 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and  
11 benefit payments expense class shall not be transferred to any other expense  
12 classes during fiscal year 2021.

13 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of  
14 law to the contrary, the Department of Health and Welfare shall be required  
15 to provide those services authorized or mandated by law in each program, only  
16 to the extent of funding and available resources appropriated for each bud-  
17 geted program.

18 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-  
19 fare's Divisions of Medicaid and Indirect Support Services shall deliver a  
20 report that compares the Medicaid appropriation, distributed by month for  
21 the year, to the actual expenditures and remaining forecasted expenditures  
22 for the year on a monthly basis to the Legislative Services Office and the Di-  
23 vision of Financial Management. The report shall also include a forecast,  
24 updated monthly, of the next fiscal year's anticipated trustee and benefit  
25 expenditures. The format of the report and the information included therein  
26 shall be determined by the Legislative Services Office and the Division of  
27 Financial Management.

28 SECTION 7. MEDICAID PROGRAM INTEGRITY UNIT COLLECTIONS. The Indirect  
29 Support Services Division shall provide reports biannually to the Legisla-  
30 tive Services Office and the Division of Financial Management comparing the  
31 total costs from all funding sources used for the Medicaid Program Integrity  
32 Unit and the collections related to those efforts. The format of the re-  
33 port and the type of information included therein shall be determined by the  
34 Legislative Services Office and the Division of Financial Management. The  
35 first report is to contain information from July 1, 2020, through December  
36 31, 2020, and shall be submitted no later than January 15, 2021, and the sec-  
37 ond report shall include information from January 1, 2021, through June 30,  
38 2021, as well as information for the entire year, and shall be submitted by  
39 June 30, 2021, or as soon thereafter as practicable.

40 SECTION 8. REPORTS ON FACILITY LICENSING AND CERTIFICATION. The Li-  
41 censing and Certification Program shall provide biannual reports to the  
42 Legislative Services Office and the Division of Financial Management on  
43 the status of facility licensing and certifications as well as staff work-  
44 load and caseload issues. For the past several years, the program has noted

1 staffing issues related to retention, which in turn has created a large back-  
2 log of facility inspections and licensures. The format of the report and the  
3 type of information included therein shall be determined by the Legislative  
4 Services Office and the Division of Financial Management. The first report  
5 shall be submitted no later than December 31, 2020, and the second report  
6 shall be submitted no later than June 30, 2021.