## AGENDA

**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
8:00 A.M.  
Room C310  
Thursday, January 23, 2020

<table>
<thead>
<tr>
<th>TIME</th>
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<th>PRESENTER</th>
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| **8:00** | **BUDGET HEARINGS**  
*(LSO Analyst: Robyn Lockett)* | Sherri Ybarra, Superintendent of Public Instruction |
| 8:00  | Public School Support, LBB p.1-3 | Sherri Ybarra, Superintendent of Public Instruction |
| 9:20  | Superintendent of Public Instruction (Dept. of Education), LBB p.1-117 | Sherri Ybarra, Superintendent of Public Instruction |
| 9:40  | Break | |
| 9:50  | Educational Services for the Deaf & Blind, LBB p.1-37 | Brian Darcy, Administrator |
| 10:20 | Budget Stabilization Fund - FY 2020 Transfer and Raise Cap to 15% | Keith Bybee, Deputy Manager, Budget & Policy Analysis, LSO |
| **10:30** | **JFAC Action on Supplemental Appropriations** | |
| 10:30 | DEPARTMENT OF ENVIRONMENTAL QUALITY  
Federal to Box Fund Shift LBB p.4-6 | Rob Sepich, Budget & Policy |
| 10:30 | PUBLIC DEFENSE COMMISSION  
Reversion Correction, LBB p.5-118 | Jared Hoskins, Budget & Policy |
| 10:30 | STATE APPELLATE PUBLIC DEFENDER  
Extraordinary Capital Costs, LBB p.5-132 | Jared Hoskins, Budget & Policy |
| 10:30 | INDUSTRIAL COMMISSION  
Logging Safety Programs, LBB p.5-36 | Maggie Smith, Budget & Policy |
| 10:30 | LEGISLATIVE SERVICES OFFICE  
Closed Captioning of Senate and House Proceedings, LBB p.6-160 | Paul Headlee, Budget & Policy |
| 10:30 | SELF-GOVERNING AGENCIES  
Idaho Commission for Libraries, Early Reversion, LBB p.5-91 | Jill Randolph, Budget & Policy |
DEPARTMENT OF REVENUE AND TAXATION
Board of Tax Appeals
Additional Hearing Costs, LBB p.6-184

DEPARTMENT OF HEALTH AND WELFARE
Psychiatric Hospitalization
State Hospital South Fund Shift, LBB p.2-57