

# DHW Current Performance Measures

## Goal 1

Transform Idaho's healthcare delivery system to promote healthier Idahoans while increasing healthcare quality and reducing costs.

## Goal 2

Protect children and vulnerable adults.

## Goal 3

Promote stable and healthy individuals, families, and populations through medical coverage, program access, support services, and policy.

Performance Measures supporting all 3 strategic goals

### Objective: Control Medicaid costs by financially rewarding providers and organizations that deliver measurably better care to our participants.

		FY18	FY19	FY20
Percentage of Medicaid dollars that are paid under a value-based payment.	Actual	12%	12%	-
	Target	12%	14%	14%

### Objective: Improve the children's mental health system in Idaho for children with serious emotional and behavioral disorders.

		FY18	FY19	FY20
Number of children/youth under the Youth Empowerment Services system of care.	Actual	*	3,308	-
	Target	*	3,308	3,639
Number of children/youth whose functional impairment has improved.	Actual	*	950	-
	Target	*	950	1,045

\* New for Fiscal Year 2019

#### Medicaid Objectives

### Objective: Ensure children who have experienced abuse or neglect have safe, permanent homes.

		FY18	FY19	FY20
Number of months to achieve permanency through reunification.	Actual	*	8.2	-
	Target	*	8.2	8.2
Number of months to achieve permanency through adoption.	Actual	*	27.3	-
	Target	*	27.3	27.3
Number of months to achieve permanency through guardianship.	Actual	*	17.9	-
	Target	*	17.9	17.9

\* New for Fiscal Year 2019

#### Child Welfare Objectives

### Objective: Reduce suicide attempts and deaths in Idaho by collaborating with multi-sector stakeholders.

		FY18	FY19	FY20
Number of Zero Suicide Health System Partners that have developed and/or implemented Zero Suicide action plans.	Actual	21 partners committed to implementation, no funding available	0	-
	Target	Maintain partnerships	Increase number of partners in 2 regions for potential pilot project	14
Number of middle and high schools trained in life-long resilience and well-being trainings.	Actual	10 schools trained	17 schools trained	-
	Target	Train 10 schools	Train 17 schools	Train 19 schools

#### Public Health Objectives

### Objective: Provide job training and education to low-income adults receiving state assistance, to help them gain stable, full-time employment and eventually move to self-sufficiency.

		FY18	FY19	FY20
Percent of individuals who become employed or gain additional training or education as a result of working in the Employment and Training Program.	Actual	*	42%	-
	Target	*	42%	52%

\* New for Fiscal Year 2019

#### Welfare Objectives

### Objective: "Live Better Idaho" website updates.

		FY18	FY19	FY20
All divisions within the Department of Health and Welfare will make relevant services available to customers on the Live Better Idaho site.	Actual	80%	100%	-
	Target	100%	100%	Task Completed

#### Welfare Objectives

## Medicaid Objectives

**Objective: Control Medicaid costs by financially rewarding providers and organizations that deliver measurably better care to our participants.**

Percentage of Medicaid dollars that are paid under a value-based payment.

Goal  
1

**Objective: Improve the children's mental health system in Idaho for children with serious emotional and behavioral disorders.**

Number of children/youth under the Youth Empowerment Services system of care.

Number of children/youth whose functional impairment has improved.

Goal  
1

## Child Welfare Objectives

**Objective: Ensure children who have experienced abuse or neglect have safe, permanent homes.**

Number of months to achieve permanency through reunification.

Number of months to achieve permanency through adoption.

Number of months to achieve permanency through guardianship.

Goal  
2

## Public Health Objectives

**Objective: Reduce suicide attempts and deaths in Idaho by collaborating with multi-sector stakeholders.**

Number of Zero Suicide Health System Partners that have developed and/or implemented Zero Suicide action plans.

Number of middle and high schools trained in life-long resilience and well-being trainings.

Goal  
3

## Welfare Objectives

**Objective: Provide job training and education to low-income adults receiving state assistance, to help them gain stable, full-time employment and eventually move to self-sufficiency.**

Percent of individuals who become employed or gain additional training or education as a result of working in the Employment and Training Program.

Goal  
3

**Objective: "Live Better Idaho" website updates.**

All divisions within the Department of Health and Welfare will make relevant services available to customers on the Live Better Idaho site.

All  
3  
Goals