



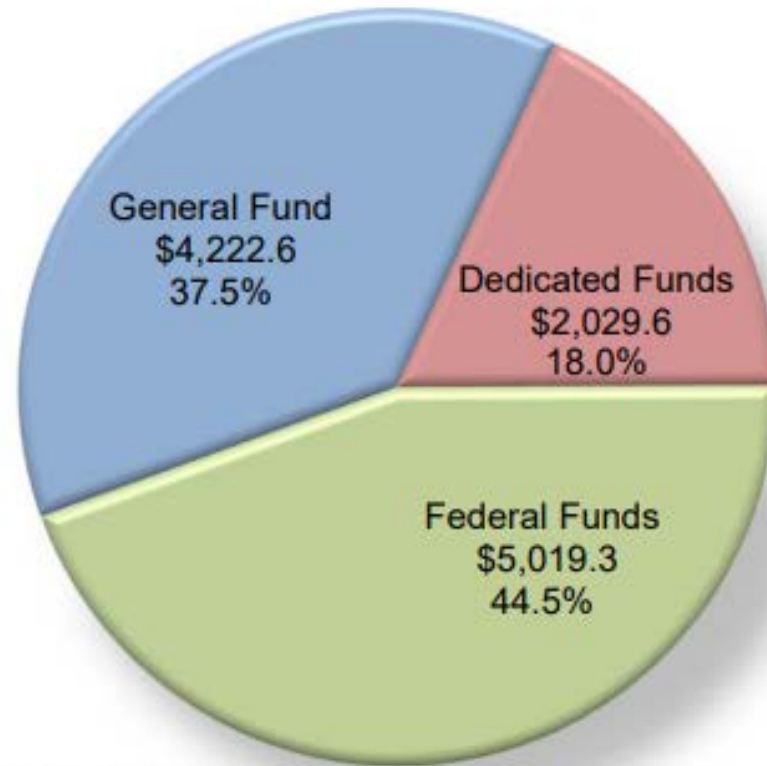
Federal Funds Overview

Alex J. Adams
DFM Administrator

Outline

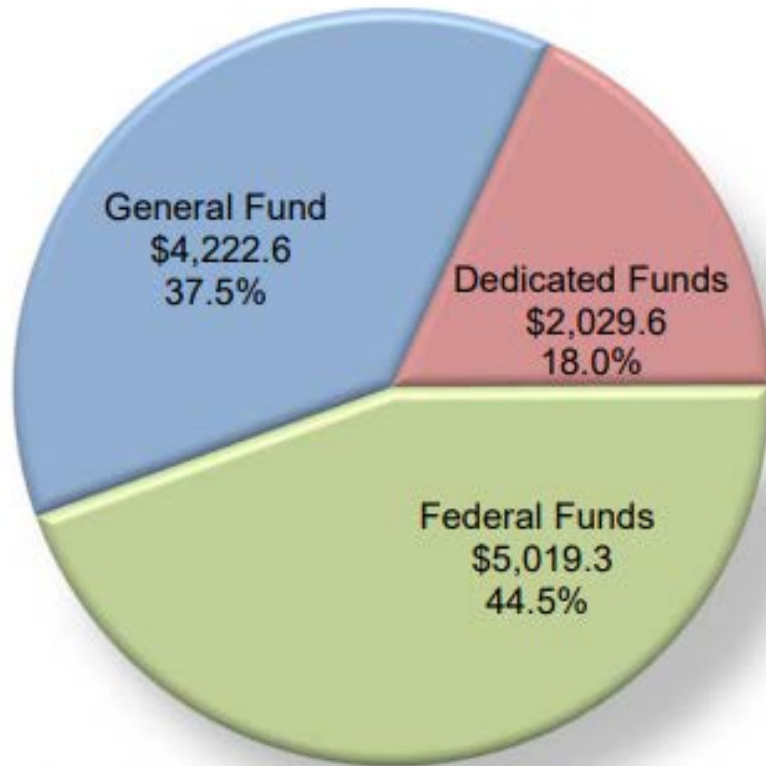
- **Federal Funds in Idaho's Budget**
- Comparison to Other States
- Governor's Approach to Federal Funds

FY 2022 Original Appropriation



Appropriations by Fund = \$11,271.5

FY 2022 Original Appropriation



Appropriations by Fund = \$11,271.5

\$5,019.3

\$11,271.5

Outline

- Federal Funds in Idaho's Budget
- **Comparison of Other States**
- Governor's Approach to Federal Funds

Rocky Mountain Comparison

State	2020 Federal Percentage	Federal Spending Per Capita	Approximate Medicaid FMAP
Colorado			
Idaho			
Montana			
Utah			
Wyoming			
Average			

Rocky Mountain Comparison

State	2020 Federal Percentage	Federal Spending Per Capita	Approximate Medicaid FMAP
Colorado	25%		
Idaho	36%		
Montana	40%		
Utah	32%		
Wyoming	18%		
Average	30%		

Rocky Mountain Comparison

State	2020 Federal Percentage	Federal Spending Per Capita	Approximate Medicaid FMAP
Colorado	25%	\$1,778	
Idaho	36%	\$1,948	
Montana	40%	\$3,087	
Utah	32%	\$1,847	
Wyoming	18%	\$1,463	
Average	30%	\$2,025	

Rocky Mountain Comparison

State	2020 Federal Percentage	Federal Spending Per Capita	Approximate Medicaid FMAP
Colorado	25%	\$1,778	56%
Idaho	36%	\$1,948	76%
Montana	40%	\$3,087	71%
Utah	32%	\$1,847	73%
Wyoming	18%	\$1,463	56%
Average	30%	\$2,025	67%

Rocky Mountain Comparison

State	2020 Federal Percentage	State Spending Per Capita
Colorado	25%	
Idaho	36%	
Montana	40%	
Utah	32%	
Wyoming	18%	
Average	30%	

Rocky Mountain Comparison

State	2020 Federal Percentage	State Spending Per Capita
Colorado	25%	\$5,307
Idaho	36%	\$3,420
Montana	40%	\$4,570
Utah	32%	\$3,947
Wyoming	18%	\$6,698
Average	30%	\$4,788

Outline

- Federal Funds in Idaho's Budget
- Comparison to Other States
- **Governor's Approach to Federal Funds**

Approach to Use of ARPA Funds

1. These funds are mortgaged from our grandchildren. To the extent allowable under law, we should make **long-range investments** that will benefit our grandchildren.
2. These are **one-time funds** and they should therefore be used for one-time expenses. The fund should not create ongoing obligations (e.g., new programs or FTP) that will be shifted to the General Fund once the federal funds run out or that we have to “grow our way” out of.
3. The use of the funds should not impede or inhibit the state’s Constitutional mandate to provide a long-term, structurally **balanced budget** (e.g., ongoing revenue exceeds ongoing expenses) for the people of Idaho. Conversely, the funds should be used to lower the state’s capital and deferred maintenance costs in the years ahead.
4. Funds should **not duplicate** other federal programs where support is provided to specific industries or through specific programs.
5. Local governments and state agencies receiving direct funds from the federal government should use their assistance as the dollars of first resort and exhaust such funds before requesting assistance from the state. State discretionary funds should be the **dollars of last resort**. Local governments should partner with special purpose taxing districts on local needs from local funds.

Approach to Federal Grants

1. Agencies must submit notification of intent to apply for a federal grant.
2. They must submit an exit plan for how they will cease the grant activities when the federal grant goes away.
3. Agency legislation must more clearly identify source of funds in new template fiscal note.



Tracking #: G285-2021-4

Status: DFM Analyst: Recommended 05/12/21
 DFM Admin: Approved 05/12/21

Grant Approval Form

Agency Name: Juvenile Corrections, Department of		Submitted on: 05/12/2021	
Primary Contact: Cynthia Orr	Phone: 208-577-5423	Email: cindy.orr@idjc.idaho.gov	
Secondary Contact: Monty Prow	Phone: 208-334-5100	Email: monty.prow@idjc.idaho.gov	
Approving Official: Cynthia Orr	Phone: 208-577-5423	Email: cindy.orr@idjc.idaho.gov	
Type of Grant: <input type="checkbox"/> New <input checked="" type="checkbox"/> Renewal	Federal CFDA: 84.367	DUNS #: 026467840	
Patient Protection and Affordable Care Act Funds (PPACA)? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Title of Grant: FY22 Title IIA Supporting Effective Instruction		Grant Application Due Date: 06/30/2021	
Brief Description (Including Source) and Long-Term Impact:			
This is the Title II-A federal grant. It helps ensure our education staff are effective by providing training, workshops, and classes to support our education staff. The training provided through this grant ensures our teachers remain highly effective, which we need for the teachers and administrators to be recertified and for our schools to be accredited. This is an estimation of the funds until the SDE receives their final funding from the federal government and we have our final carryover amount.			
Federal: \$70,683	Start Date: 07/01/2021	Completion Date: 06/30/2022	
State: \$0	Non-Federal Funding Description:		
Local: \$0			
Other Sources: \$0			
Total: \$80,683	FTP: 0.00		
DFM Analyst: Adam Jarvis	Recommendation: <input checked="" type="checkbox"/> Recommended <input type="checkbox"/> Not Recommended <input type="checkbox"/> Pending		Date: 05/12/2021
Comments: Renewal of existing grant.			
DFM Administrator Action:		<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Not Approved	Date: 05/12/2021



Idaho Department of Juvenile Corrections

954 W. Jefferson St. P.O. Box 83720 Boise, ID 83720-0285 Phone: 208-334-5100 Fax: 208-334-5120

TTY/TDD: 1-800-377-3529

Spanish TTY/TDD: 1-866-252-0684

BRAD LITTLE
Governor

MONTY PROW
Director

May 12, 2021

Adam Jarvis
Idaho Division of Financial Management
304 N 8th Street, 3rd floor
PO BOX 83720
Boise, ID 83720-0032

Re: FY22 Title II-A Supporting Effective Instruction
Federal CFDA 84.367
Exit Strategy

Dear Mr. Jarvis:

The Idaho Department of Juvenile Corrections is mandated to provide education services to juveniles in IDJC custody. This federally funded grant flows through the State Department of Education to IDJC's education department specifically to improve the quality of education services students receive by improving the skills of the schools teachers and administrators through professional development activities. The goal of this grant is to ensure our teachers and administrators are highly effective.

The exit strategy in an event this grant expires includes:

1. Reduction of training for teachers and education administrators resulting in fewer effective education staff.
2. Elimination of the professional development program sponsored by these funds.

Sincerely,

Monty Prow, Director

Transparency in Fiscal Notes

State Spending Impact:

Fiscal Year	General	Dedicated	Federal	Total
FY 2022	\$0	\$0	\$0	\$0
FY 2023	\$0	\$0	\$0	\$0
FY 2024	\$0	\$0	\$0	\$0
FY 2025	\$0	\$0	\$0	\$0
FY 2026	\$0	\$0	\$0	\$0
Five-Year Total	\$0	\$0	\$0	\$0

Transparency in Fiscal Notes

Fiscal Note Features	Yes	No	Description
Does the bill have any one-time fiscal impacts?	<input type="checkbox"/>	<input type="checkbox"/>	
Does the bill call for any delayed implementation?	<input type="checkbox"/>	<input type="checkbox"/>	
Would any excess spending be automatically drawn from PESF (or any other fund) or added to a deficiency warrant?	<input type="checkbox"/>	<input type="checkbox"/>	
Does the bill have any revenue impacts for units of local government?	<input type="checkbox"/>	<input type="checkbox"/>	
Is the fiscal impact accounted for in the executive budget recommendation?	<input type="checkbox"/>	<input type="checkbox"/>	
Has the fiscal note been reviewed by a third party (DFM or LBO)?	<input type="checkbox"/>	<input type="checkbox"/>	



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