

STATEMENT OF PURPOSE

RS28718 / H0269

This is the FY 2022 original appropriation bill for the Public Defense Commission. It appropriates a total of \$11,290,800 and caps the number of authorized full-time equivalent positions at 7.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	7.00	11,274,900	0	0	11,274,900
Executive Holdback	0.00	(563,700)	0	0	(563,700)
FY 2021 Estimated Expenditures	7.00	10,711,200	0	0	10,711,200
Removal of Onetime Expenditures	0.00	(1,100)	0	0	(1,100)
Restore Rescissions	0.00	563,700	0	0	563,700
FY 2022 Base	7.00	11,273,800	0	0	11,273,800
Benefit Costs	0.00	1,800	0	0	1,800
Statewide Cost Allocation	0.00	2,900	0	0	2,900
Change in Employee Compensation	0.00	12,300	0	0	12,300
FY 2022 Total	7.00	11,290,800	0	0	11,290,800
Chg from FY 2021 Orig Approp	0.00	15,900	0	0	15,900
% Chg from FY 2021 Orig Approp.	0.0%	0.1%			0.1%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).