

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 271

BY APPROPRIATIONS COMMITTEE

1 AN ACT  
 2 RELATING TO THE APPROPRIATION TO THE OFFICE OF THE ATTORNEY GENERAL FOR FIS-  
 3 CAL YEAR 2022; APPROPRIATING MONEYS TO THE OFFICE OF THE ATTORNEY GEN-  
 4 ERAL FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME  
 5 EQUIVALENT POSITIONS; AND EXEMPTING THE APPROPRIATION FROM OBJECT AND  
 6 PROGRAM TRANSFER LIMITATIONS.

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Office of the Attorney  
 9 General the following amounts to be expended according to the designated  
 10 programs and expense classes from the listed funds for the period July 1,  
 11 2021, through June 30, 2022:

		FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	TOTAL
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		
16	I. STATE LEGAL SERVICES:					
17	FROM:					
18	General					
19	Fund	\$21,599,700	\$830,000	\$4,600		\$22,434,300
20	Miscellaneous Revenue					
21	Fund	295,100	28,300			323,400
22	Consumer Protection					
23	Fund	264,400	153,000			417,400
24	Idaho Millennium Income					
25	Fund	105,200	1,100			106,300
26	Federal Grant					
27	Fund	<u>738,700</u>	<u>196,200</u>	<u>0</u>		<u>934,900</u>
28	TOTAL	\$23,003,100	\$1,208,600	\$4,600		\$24,216,300
29	II. INTERNET CRIMES AGAINST CHILDREN:					
30	FROM:					
31	General					
32	Fund	\$936,600	\$238,900	\$129,900	\$896,200	\$2,201,600
33	Federal Grant					
34	Fund	<u>126,200</u>	<u>153,000</u>	<u>0</u>	<u>0</u>	<u>279,200</u>
35	TOTAL	\$1,062,800	\$391,900	\$129,900	\$896,200	\$2,480,800

				FOR	
	FOR	FOR	FOR	TRUSTEE AND	
	PERSONNEL	OPERATING	CAPITAL	BENEFIT	
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	III. SPECIAL LITIGATION:				
6	FROM:				
7	General				
8	Fund	\$1,040,700			\$1,040,700
9	GRAND TOTAL	\$24,065,900	\$2,641,200	\$134,500	\$896,200 \$27,737,800

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 11 Idaho Code, the Office of the Attorney General is authorized no more than two  
 12 hundred twenty (220.00) full-time equivalent positions at any point during  
 13 the period July 1, 2021, through June 30, 2022, unless specifically autho-  
 14 rized by the Governor. The Joint Finance-Appropriations Committee will be  
 15 notified promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
 17 The Office of the Attorney General is hereby exempted from the provisions of  
 18 Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers  
 19 between object codes and between programs for all moneys appropriated to it  
 20 for the period July 1, 2021, through June 30, 2022. Legislative appropria-  
 21 tions shall not be transferred from one fund to another fund unless expressly  
 22 approved by the Legislature.