

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 333

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Parks and Recreation the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$399,200	\$320,400			\$719,600
Indirect Cost Recovery					
Fund	259,000	197,200			456,200
Parks and Recreation					
Fund	1,402,500	1,561,400	\$21,700	\$370,000	3,355,600
Recreational Fuels					
Fund	324,100	504,900		2,221,800	3,050,800
Parks and Recreation Registration					
Fund	343,700	145,100		8,650,000	9,138,800
Miscellaneous Revenue					
Fund		15,600			15,600
Federal Grant					
Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>2,600,000</u>	<u>2,602,600</u>
TOTAL	\$2,728,500	\$2,747,200	\$21,700	\$13,841,800	\$19,339,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. PARK OPERATIONS:				
6	FROM:				
7	General				
8	Fund	\$2,180,300	\$588,700		\$2,769,000
9	Indirect Cost Recovery				
10	Fund		2,400		2,400
11	Parks and Recreation				
12	Fund	5,457,600	1,913,300	\$361,100	7,732,000
13	Recreational Fuels				
14	Fund	234,800	244,600	766,500	1,245,900
15	Parks and Recreation Registration				
16	Fund	1,017,500	1,081,300	115,600	\$200,000
17	Miscellaneous Revenue				
18	Fund	19,400	76,500		95,900
19	Public Recreation Enterprise				
20	Fund	815,300	1,329,000	45,000	2,189,300
21	Parks and Recreation Expendable Trust				
22	Fund	517,000	405,600		922,600
23	Federal Grant				
24	Fund	<u>1,089,400</u>	<u>628,600</u>	<u>0</u>	<u>1,227,500</u>
25	TOTAL	\$11,331,300	\$6,270,000	\$1,288,200	\$1,427,500
26	III. CAPITAL DEVELOPMENT:				
27	FROM:				
28	Recreational Fuels				
29	Fund			\$1,033,000	\$1,033,000
30	Parks and Recreation Registration				
31	Fund			3,552,000	3,552,000
32	Public Recreation Enterprise				
33	Fund			45,000	45,000
34	Federal Grant				
35	Fund			<u>2,500,000</u>	<u>2,500,000</u>
36	TOTAL			\$7,130,000	\$7,130,000
37	GRAND TOTAL	\$14,059,800	\$9,017,200	\$8,439,900	\$15,269,300
					\$46,786,200

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Parks and Recreation is authorized no more
3 than one hundred fifty-nine and thirty-nine hundredths (159.39) full-time
4 equivalent positions at any point during the period July 1, 2021, through
5 June 30, 2022, unless specifically authorized by the Governor. The Joint
6 Finance-Appropriations Committee will be notified promptly of any increased
7 positions so authorized.

8 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
9 standing the provisions of Section 67-3511(2), Idaho Code, trustee and
10 benefit payments appropriated for grants in the Management Services Program
11 may be transferred to capital outlay in the Capital Development Program or to
12 capital outlay in the Park Operations Program to reflect grants awarded to
13 the Department of Parks and Recreation for the period July 1, 2021, through
14 June 30, 2022. Legislative appropriations shall not be transferred from one
15 fund to another fund unless expressly approved by the Legislature.

16 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
17 to the Department of Parks and Recreation any unexpended and unencumbered
18 balances appropriated or reappropriated to the Department of Parks and
19 Recreation for the Capital Development Program for fiscal year 2021 to be
20 used for nonrecurring expenditures in the Capital Development Program for
21 the period July 1, 2021, through June 30, 2022. The Office of the State Con-
22 troller shall confirm the reappropriation amount, by fund, expense class,
23 and program, with the Legislative Services Office prior to processing the
24 reappropriation authorized herein.