

LEGISLATURE OF THE STATE OF IDAHO
 Sixty-sixth Legislature First Regular Session - 2021

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 338

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE STATE CONTROLLER FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE OFFICE OF THE STATE CONTROLLER FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR THE RECOVERY OF STATE CONTROLLER SERVICE COSTS TO THE INDIRECT COST RECOVERY FUND; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the State Controller the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
I. ADMINISTRATION:			
FROM:			
General			
Fund	\$844,000	\$593,800	\$1,437,800
Federal COVID-19 Relief			
Fund	<u>0</u>	<u>2,300,000</u>	<u>2,300,000</u>
TOTAL	\$844,000	\$2,893,800	\$3,737,800
II. STATEWIDE ACCOUNTING:			
FROM:			
General			
Fund	\$1,879,400	\$3,492,800	\$5,372,200
Miscellaneous Revenue			
Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
TOTAL	\$1,879,400	\$3,497,800	\$5,377,200
III. STATEWIDE PAYROLL:			
FROM:			
General			
Fund	\$1,590,700	\$3,364,700	\$4,955,400

	FOR	FOR	
	PERSONNEL	OPERATING	
	COSTS	EXPENDITURES	TOTAL
Miscellaneous Revenue			
Fund	<u>0</u>	<u>5,000</u>	<u>5,000</u>
TOTAL	\$1,590,700	\$3,369,700	\$4,960,400
IV. COMPUTER CENTER:			
FROM:			
Data Processing Services			
Fund	\$5,309,200	\$2,865,000	\$8,174,200
GRAND TOTAL	\$9,623,300	\$12,626,300	\$22,249,600

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of the State Controller is authorized no more than one hundred one (101.00) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. INDIRECT COST RECOVERY. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Office of the State Controller any unexpended and unencumbered balances appropriated or reappropriated to the Office of the State Controller from the Data Processing Services Fund for fiscal year 2021, in an amount not to exceed \$2,500,000, to be used for nonrecurring expenditures related to the Computer Service Center for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.