

## STATEMENT OF PURPOSE

### RS28816 / H0341

This is the FY 2022 original appropriation bill for the Executive Office of the Governor. It appropriates a total of \$4,305,500 and caps the number of authorized full-time equivalent positions at 21.00. This funding is an overall increase of 0.9% from the current year.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and for adjustments to statewide cost allocation. This bill also includes exemptions from budget laws allowing movement of funding between object codes and programs. Lastly, there are no new line items in this budget.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	21.00	2,268,100	2,000,000	0	4,268,100
7. COVID Relief Act - Rent Assistance	0.00	0	0	175,746,400	175,746,400
FY 2021 Total Appropriation	21.00	2,268,100	2,000,000	175,746,400	180,014,500
Executive Holdback	0.00	(113,400)	0	0	(113,400)
Noncognizable Funds and Transfers	0.00	0	0	943,161,300	943,161,300
FY 2021 Estimated Expenditures	21.00	2,154,700	2,000,000	1,118,907,700	1,123,062,400
Removal of Onetime Expenditures	0.00	(5,800)	0	(1,118,907,700)	(1,118,913,500)
Restore Rescissions	0.00	113,400	0	0	113,400
Additional Base Adjustment	0.00	0	0	0	0
FY 2022 Base	21.00	2,262,300	2,000,000	0	4,262,300
Benefit Costs	0.00	6,800	0	0	6,800
Statewide Cost Allocation	0.00	4,000	0	0	4,000
Change in Employee Compensation	0.00	32,400	0	0	32,400
FY 2022 Program Maintenance	21.00	2,305,500	2,000,000	0	4,305,500
Budget Law Exemptions and Adjustments	0.00	0	0	0	0
FY 2022 Total	21.00	2,305,500	2,000,000	0	4,305,500
Chg from FY 2021 Orig Approp	0.00	37,400	0	0	37,400
% Chg from FY 2021 Orig Approp.	0.0%	1.6%	0.0%		0.9%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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