

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 346

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING AN EXEMPTION FROM PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Occupational and Professional Licenses the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BUILDING CONSTRUCTION AND REAL ESTATE:					
FROM:					
State Regulatory					
Fund	\$10,995,200	\$4,374,800	\$456,100	\$26,000	\$15,852,100
Miscellaneous Revenue/Industrial Safety					
Fund	691,700	100,600			792,300
Miscellaneous Revenue/Logging					
Fund	469,600	76,000			545,600
Federal Grant					
Fund	<u>112,500</u>	<u>75,900</u>	<u>0</u>	<u>0</u>	<u>188,400</u>
TOTAL	\$12,269,000	\$4,627,300	\$456,100	\$26,000	\$17,378,400
II. OCCUPATIONAL LICENSES:					
FROM:					
State Regulatory					
Fund	\$1,795,600	\$1,230,700	\$16,000	\$28,600	\$3,070,900
III. HEALTH PROFESSIONS:					
FROM:					
State Regulatory					
Fund	\$3,194,200	\$3,654,600	\$5,500	\$500	\$6,854,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. ADMINISTRATION:				
6	FROM:				
7	State Regulatory				
8	Fund	\$4,016,100	\$7,364,500		\$11,380,600
9	GRAND TOTAL	\$21,274,900	\$16,877,100	\$477,600	\$55,100 \$38,684,700

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Division of Occupational and Professional Licenses is autho-
 12 rized no more than two hundred seventy-one and two-tenths (271.20) full-time
 13 equivalent positions at any point during the period July 1, 2021, through
 14 June 30, 2022, unless specifically authorized by the Governor. The Joint
 15 Finance-Appropriations Committee will be notified promptly of any increased
 16 positions so authorized.

17 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Division
 18 of Occupational and Professional Licenses is hereby exempted from the pro-
 19 visions of Section 67-3511(2), Idaho Code, allowing unlimited transfers be-
 20 tween programs for all moneys appropriated to it for the period July 1, 2021,
 21 through June 30, 2022. Legislative appropriations shall not be transferred
 22 from one fund to another fund unless expressly approved by the Legislature.