

## STATEMENT OF PURPOSE

### RS28872 / H0354

This is the FY 2022 original appropriation and FY 2021 supplemental appropriation bill for the Public Schools Educational Support Program's Division of Teachers.

This division provides state and federal funding support for grades K-12 for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors in Idaho's school districts and public charter schools.

For FY 2021, the bill provides funding as a result of the Legislature approving H22aas that lifted the statutory cap for support unit growth for charter schools for one year.

For FY 2022 the bill includes statutory-based adjustments including: full funding of \$44.9 million of additional money for the career ladder; \$1.7 million for master educator premiums; \$408,100 for leadership premiums; and \$379,500 for math and science requirements. This bill fully restores the reductions made by the Board of Examiners' on July 23, 2020.

### FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	1,073,825,200	0	11,000,000	1,084,825,200
8. Virtual Charter School Cap (H22aas)	0	0	3,634,700	3,634,700
FY 2021 Total Appropriation	1,073,825,200	0	14,634,700	1,088,459,900
Board of Examiners Reduction	(54,927,500)	0	0	(54,927,500)
FY 2021 Estimated Expenditures	1,018,897,700	0	14,634,700	1,033,532,400
Removal of Onetime Expenditures	0	0	(3,634,700)	(3,634,700)
Restore Board of Examiners Reduction	54,927,500	0	0	54,927,500
FY 2022 Base	1,073,825,200	0	11,000,000	1,084,825,200
Nondiscretionary Adjustments	47,361,700	0	0	47,361,700
FY 2022 Program Maintenance	1,121,186,900	0	11,000,000	1,132,186,900
6. Professional Development Services	(9,000,000)	0	9,000,000	0
FY 2022 Total	1,112,186,900	0	20,000,000	1,132,186,900
Chg from FY 2021 Orig Approp	38,361,700	0	9,000,000	47,361,700
% Chg from FY 2021 Orig Approp.	3.6%		81.8%	4.4%

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

## PROGRAM DISTRIBUTION FISCAL DETAILS

<b>STATUTORY REQUIREMENTS</b>	<b>FY 2021</b>	<b>FY 2022</b>
Career Ladder Salaries	\$848,562,300	\$884,525,500
Career Ladder Benefits	\$164,334,900	\$173,278,500
Math & Science Requirements	\$6,502,600	\$6,882,100
National Board Teacher Certification	\$90,000	\$40,000
Leadership Premiums	\$19,310,000	\$19,718,100
Academic/Career Advisors	\$9,000,000	\$9,000,000
Master Educator Premiums	\$7,175,400	\$8,892,700
<i>Sub-Total Statutory Requirements</i>	<i>\$1,054,975,200</i>	<i>\$1,102,336,900</i>
<b>OTHER DISTRIBUTIONS</b>		
Professional Development Services	\$18,850,000	\$9,850,000
Traditional Federal Funds	\$11,000,000	\$11,000,000
Federal COVID-19 Relief Funds	\$0	\$9,000,000
<i>Sub-Total Other Distributions</i>	<i>\$29,850,000</i>	<i>\$29,850,000</i>
<b>TOTAL APPROPRIATIONS PER YEAR</b>	<b>\$1,084,825,200</b>	<b>\$1,132,186,900</b>

Note: The Board of Examiner's reduction removed moneys only from this division. The appropriation was restored by the Legislature with associated adjustments made in the Operations Division.

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