

STATEMENT OF PURPOSE

RS28873 / H0355

This is the FY 2022 original appropriation and FY 2021 supplemental appropriation bill for the Public Schools Educational Support Program's Division of Operations. This division provides state and federal funding in support of the operation of Idaho's school districts and charter schools, grades K-12. This division includes pupil transportation, salaries and benefits for classified staff, technology, and discretionary funds that can be used for any educational support services or general operations. Adjustments to the division from last year include a 2% equivalent funding increase for classified staff; \$6.4 million for pupil transportation; \$9.4 million for increased discretionary funding based on 325 additional support units; and \$3.1 million for salaries and benefits for 285 additional mid-term support units. The bill also includes additional funding for school employee health insurance. For FY 2021 the bill provides funding as a result of the Legislature approving H22aas that lifted the statutory cap for support unit growth for public charter schools for one year.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	685,591,900	60,586,400	0	746,178,300
8. Virtual Charter School Cap (H22aas)	0	0	2,173,200	2,173,200
FY 2021 Total Appropriation	685,591,900	60,586,400	2,173,200	748,351,500
Board of Examiners Reduction	(38,201,800)	0	0	(38,201,800)
FY 2021 Estimated Expenditures	647,390,100	60,586,400	2,173,200	710,149,700
Removal of Onetime Expenditures	0	0	(2,173,200)	(2,173,200)
Restore Board of Examiners Reduction	38,201,800	0	0	38,201,800
FY 2022 Base	685,591,900	60,586,400	0	746,178,300
Public School Salary Change	3,416,800	0	0	3,416,800
Nondiscretionary Adjustments	18,868,600	0	0	18,868,600
Endowment Adjustments	(2,211,600)	2,211,600	0	0
FY 2022 Program Maintenance	705,665,700	62,798,000	0	768,463,700
1. Health Insurance - Discretionary	10,575,100	0	0	10,575,100
4. IT Staffing Support	(4,000,000)	0	4,000,000	0
5. Technology Funds	(10,000,000)	0	10,000,000	0
FY 2022 Total	702,240,800	62,798,000	14,000,000	779,038,800
Chg from FY 2021 Orig Approp	16,648,900	2,211,600	14,000,000	32,860,500
% Chg from FY 2021 Orig Approp.	2.4%	3.7%		4.4%

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY REQUIREMENTS	FY 2021	FY 2022
Pupil Transportation Costs	\$83,040,000	\$89,449,100
Salary-Based Apportionment	\$135,379,600	\$140,567,100
State Paid Employee Benefits	\$26,236,600	\$27,537,100
<i>Sub-Total Statutory Requirements</i>	<i>\$244,656,200</i>	<i>\$257,553,300</i>
OTHER DISTRIBUTIONS		
Discretionary Funds*	\$435,971,200	\$476,985,500
<i>Board of Examiner's Net Reductions*</i>	<i>(\$45,469,300)</i>	<i>\$0</i>
<i>Ada to Enrollment Rule Change*</i>	<i>(\$18,268,000)</i>	<i>\$0</i>
District-IT Staff Support (GF Only)*	\$4,000,000	\$4,000,000
Technology (GF Only)*	\$26,500,000	\$26,500,000
Federal COVID-19 Relief Funds	\$0	\$14,000,000
<i>Sub-Total Other Distributions</i>	<i>\$402,733,900</i>	<i>\$521,485,500</i>
TOTAL APPROPRIATIONS PER YEAR*	\$647,390,100	\$779,038,800

*Includes Board of Examiner's reductions and/or required transfers by the Department of Education.

Best 28-Week Count Support Units	15,821	16,146
Discretionary Funding per Support Unit*	\$22,810	\$29,542

Contact:

Jared Tatro
 Budget and Policy Analysis
 (208) 334-4740

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