

STATEMENT OF PURPOSE

RS28679 / S1142

This is the FY 2022 original appropriation bill for the Office of Energy and Mineral Resources. It appropriates a total of \$1,535,700 and caps the number of authorized full-time equivalent positions at 8.00.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$5,200 for two laptops and office furniture. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	8.00	0	931,700	426,000	1,357,700
1. Increased Federal Grants	0.00	0	60,600	97,000	157,600
FY 2021 Total Appropriation	8.00	0	992,300	523,000	1,515,300
FY 2021 Estimated Expenditures	8.00	0	992,300	523,000	1,515,300
Removal of Onetime Expenditures	0.00	0	(7,000)	0	(7,000)
FY 2022 Base	8.00	0	985,300	523,000	1,508,300
Benefit Costs	0.00	0	800	1,100	1,900
Replacement Items	0.00	0	5,200	0	5,200
Statewide Cost Allocation	0.00	0	1,900	0	1,900
Change in Employee Compensation	0.00	0	11,900	6,500	18,400
FY 2022 Total	8.00	0	1,005,100	530,600	1,535,700
Chg from FY 2021 Orig Approp	0.00	0	73,400	104,600	178,000
% Chg from FY 2021 Orig Approp.	0.0%		7.9%	24.6%	13.1%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).