

IN THE SENATE

SENATE BILL NO. 1152

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DIVISION OF VOCATIONAL REHABILITATION FOR FISCAL YEAR 2022; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Vocational Rehabilitation the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. EXTENDED EMPLOYMENT SERVICES:					
FROM:					
General					
Fund	\$301,300	\$91,600		\$3,202,900	\$3,595,800
II. VOCATIONAL REHABILITATION:					
FROM:					
General					
Fund	\$2,069,700	\$306,600	\$55,500	\$1,784,500	\$4,216,300
Rehabilitation Revenue and Refunds					
Fund	62,400	41,500		1,040,000	1,143,900
Miscellaneous Revenue					
Fund	74,700	46,200		850,000	970,900
Federal Grant					
Fund	<u>8,473,400</u>	<u>1,688,300</u>	<u>205,000</u>	<u>7,729,700</u>	<u>18,096,400</u>
TOTAL	\$10,680,200	\$2,082,600	\$260,500	\$11,404,200	\$24,427,500
III. COUNCIL FOR THE DEAF AND HARD OF HEARING:					
FROM:					
General					
Fund	\$318,900	\$71,200			\$390,100

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Miscellaneous Revenue					
Fund	<u>0</u>	<u>3,000</u>			<u>3,000</u>
TOTAL	\$318,900	\$74,200			\$393,100
GRAND TOTAL	\$11,300,400	\$2,248,400	\$260,500	\$14,607,100	\$28,416,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Vocational Rehabilitation is authorized no more than one hundred fifty (150.00) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.