LEGISLATURE OF THE STATE OF IDAHO
Sixty-sixth Legislature First Regular Session - 2021

IN THE SENATE

SENATE BILL NO. 1154

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION; APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2022; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS FOR THE POSTSECONDARY PROGRAM; PROVIDING REAPPROPRIATION AUTHORITY; APPROPRIATING ADDITIONAL MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Technical Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

| FOR PERSONNEL FOR OPERATING FOR TRUSTEE AND BENEFIT COSTS EXPENDITURES PAYMENTS TOTAL |
|----------------------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| FOR | FOR | FOR | TRUSTEE AND |
| I. STATE LEADERSHIP & TECHNICAL ASSISTANCE: |
| FROM: | |
| | General |
| | Federal Grant |
| | Fund | $1,782,200 | $366,300 | $2,148,500 |
| | Federal Grant Fund | 0 | 20,000 | 20,000 |
| | TOTAL | $1,782,200 | $386,300 | $2,168,500 |
| II. GENERAL PROGRAMS: |
| FROM: | |
| | General |
| | Miscellaneous Revenue |
| | Fund | $852,900 | $584,900 | $14,715,700 | $16,153,500 |
| | Federal COVID-19 Relief |
| | Fund | 210,000 | 210,000 |
| | Federal Grant |
| | Fund | 721,700 | 329,800 | 6,243,100 | 7,294,600 |
| | TOTAL | $1,574,600 | $1,134,700 | $20,973,800 | $23,683,100 |
III. POSTSECONDARY PROGRAMS:
FROM:
General
Fund
$43,209,800 $3,534,000 $2,500,000 $49,243,800

IV. DEDICATED PROGRAMS:
FROM:
General
Fund
$166,500 $234,900 $2,222,900 $2,624,300
Miscellaneous Revenue
Fund
0 275,000 0 275,000
TOTAL
$166,500 $509,900 $2,222,900 $2,899,300

V. RELATED SERVICES:
FROM:
General
Fund
$445,000 $175,300 $2,217,100 $2,837,400
Displaced Homemaker
Fund
170,000 170,000
Hazardous Materials/Waste Enforcement
Fund
67,800 67,800
Miscellaneous Revenue
Fund
15,000 15,000
Federal Grant
Fund
148,100 122,800 2,839,800 3,110,700
TOTAL
$593,100 $313,100 $5,294,700 $6,200,900

GRAND TOTAL
$47,326,200 $5,878,000 $30,991,400 $84,195,600

SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. Postsec-
ondary Programs within the Division of Career Technical Education is hereby
exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, al-
lowing unlimited transfers between object codes for all moneys appropriated
to it for the period July 1, 2021, through June 30, 2022. Legislative ap-
propriations shall not be transferred from one fund to another fund unless
expressly approved by the Legislature.
SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Division of Career Technical Education any unexpended and unencumbered balances appropriated to the Division of Career Technical Education from the Federal Grant Fund for fiscal year 2021 to be used for nonrecurring expenditures for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION 4. In addition to the appropriation made in Section 1, Chapter 187, Laws of 2020, and any other appropriation provided by law, there is hereby appropriated to the Division of Career Technical Education for Dedicated Programs $125,000 from the General Fund to be expended for trustee and benefit payments for the period July 1, 2020, through June 30, 2021.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Section 4 of this act shall be in full force and effect on and after passage and approval.