

IN THE SENATE

SENATE BILL NO. 1163

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WELFARE DIVISION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS FOR TRUSTEE AND BENEFIT PAYMENTS; AND PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Welfare Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SELF-RELIANCE OPERATIONS:				
FROM:				
Cooperative Welfare (General)				
Fund	\$15,346,900	\$5,691,100		\$21,038,000
Cooperative Welfare (Dedicated)				
Fund	790,500	3,539,000		4,329,500
Cooperative Welfare (Federal)				
Fund	<u>26,737,700</u>	<u>17,497,700</u>		<u>44,235,400</u>
TOTAL	\$42,875,100	\$26,727,800		\$69,602,900
II. BENEFIT PAYMENTS:				
FROM:				
Cooperative Welfare (General)				
Fund			\$22,329,100	\$22,329,100
Cooperative Welfare (Dedicated)				
Fund			500,000	500,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5 Cooperative Welfare (Federal)				
6 Fund			<u>107,294,500</u>	<u>107,294,500</u>
7 TOTAL			\$130,123,600	\$130,123,600
8 GRAND TOTAL	\$42,875,100	\$26,727,800	\$130,123,600	\$199,726,500

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Welfare Division of the Department of Health and Welfare
11 is authorized no more than six hundred eighteen and five-tenths (618.50)
12 full-time equivalent positions at any point during the period July 1, 2021,
13 through June 30, 2022, unless specifically authorized by the Governor. The
14 Joint Finance-Appropriations Committee will be notified promptly of any
15 increased positions so authorized.

16 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
17 State Controller shall periodically make transfers from the General Fund to
18 the Cooperative Welfare Fund as requested by the director of the Department
19 of Health and Welfare and approved by the Board of Examiners.

20 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
21 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
22 benefit payments expense class shall not be transferred to any other expense
23 classes during fiscal year 2022.

24 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
25 law to the contrary, the Department of Health and Welfare shall be required
26 to provide those services authorized or mandated by law in each program, only
27 to the extent of funding and available resources appropriated for each bud-
28 geted program.