

STATEMENT OF PURPOSE

RS28719 / S1172

This is the FY 2022 original appropriation bill for the Permanent Building Fund. It appropriates a total of \$35,035,800. Projects with a sub-total of \$18,606,200 in dedicated funds are listed as "Replacement Items" in the fiscal note and are appropriated for the following items: \$14,218,800 for alteration and repair projects; \$500,000 for asbestos abatement; \$1,300,000 for statewide Americans with Disabilities Act compliance; \$1,380,000 for Chinden facilities maintenance; and \$1,207,400 for Capitol Mall facilities maintenance. Additionally, this appropriation includes \$16,429,600 in dedicated funds for four capital construction projects that are listed as line items in the fiscal note: \$800,000 for the design phase of an Idaho State Police facility in Idaho Falls; \$3,200,000 to replace a 24-bed facility at the Juvenile Corrections Center in St. Anthony; \$5,429,600 for a Military Readiness Center in Twin Falls; and \$7,000,000 for the College of Eastern Idaho's Future Tech facility. The appropriation also includes a cash transfer of \$7,000,000 from the General Fund to the Permanent Building Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	0.00	0	46,528,800	0	46,528,800
Reappropriation	0.00	0	128,358,600	0	128,358,600
5. Building Idaho's Future	0.00	43,517,500	43,517,500	0	87,035,000
6. Building Idaho's Future	0.00	45,700,000	45,700,000	0	91,400,000
Cash Transfers and Adjustments	0.00	(89,217,500)	0	0	(89,217,500)
FY 2021 Total Appropriation	0.00	0	264,104,900	0	264,104,900
Removal of Onetime Expenditures	0.00	0	(264,104,900)	0	(264,104,900)
FY 2022 Base	0.00	0	0	0	0
Replacement Items	0.00	0	18,606,200	0	18,606,200
FY 2022 Program Maintenance	0.00	0	18,606,200	0	18,606,200
1. ISP Facility - Idaho Falls	0.00	0	800,000	0	800,000
2. IDJC Facility - St. Anthony	0.00	0	3,200,000	0	3,200,000
3. Military Readiness Center - Twin Falls	0.00	0	5,429,600	0	5,429,600
4. CEI Future Tech Facility	0.00	7,000,000	7,000,000	0	14,000,000
Cash Transfers	0.00	(7,000,000)	0	0	(7,000,000)
FY 2022 Total	0.00	0	35,035,800	0	35,035,800
Chg from FY 2021 Orig Approp	0.00	0	(11,493,000)	0	(11,493,000)
% Chg from FY 2021 Orig Approp.			(24.7%)		(24.7%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).