

STATEMENT OF PURPOSE

RS28770 / S1174

This is the FY 2022 original appropriation bill for the Office of the Lieutenant Governor. It appropriates a total of \$165,700 and caps the number of authorized full-time equivalent positions at 2.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill includes one line item which reduces the ongoing appropriation by 1.00 FTP and \$17,400 in personnel costs.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	3.00	182,100	0	0	182,100
Executive Holdback	0.00	(9,100)	0	0	(9,100)
FY 2021 Estimated Expenditures	3.00	173,000	0	0	173,000
Removal of Onetime Expenditures	0.00	(700)	0	0	(700)
Restore Rescissions	0.00	9,100	0	0	9,100
FY 2022 Base	3.00	181,400	0	0	181,400
Benefit Costs	0.00	300	0	0	300
Statewide Cost Allocation	0.00	(200)	0	0	(200)
Change in Employee Compensation	0.00	1,600	0	0	1,600
FY 2022 Program Maintenance	3.00	183,100	0	0	183,100
1. FTP and PC Reduction	(1.00)	(17,400)	0	0	(17,400)
Budget Law Exemptions and Adjustments	0.00	0	0	0	0
FY 2022 Total	2.00	165,700	0	0	165,700
Chg from FY 2021 Orig Approp	(1.00)	(16,400)	0	0	(16,400)
	(33.3				
% Chg from FY 2021 Orig Approp.	%)	(9.0%)			(9.0%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).