

IN THE SENATE

SENATE BILL NO. 1175

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY; AND DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2022.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. WIMU VETERINARY EDUCATION:					
FROM:					
General					
Fund	\$619,400	\$1,539,400			\$2,158,800
Restricted					
Fund	<u>0</u>	<u>0</u>		<u>\$100,000</u>	<u>100,000</u>
TOTAL	\$619,400	\$1,539,400		\$100,000	\$2,258,800
II. WWAMI MEDICAL EDUCATION:					
FROM:					
General					
Fund	\$1,685,800	\$447,800		\$4,745,800	\$6,879,400
III. IDAHO DENTAL EDUCATION PROGRAM:					
FROM:					
General					
Fund	\$269,500			\$1,491,000	\$1,760,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Unrestricted				
6	Fund	<u>219,100</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>
7	TOTAL	\$488,600	\$25,800	\$5,500	\$1,491,000
8	IV. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
9	FROM:				
10	General				
11	Fund			\$2,446,600	\$2,446,600
12	V. FAMILY MEDICINE RESIDENCIES:				
13	FROM:				
14	General				
15	Fund	\$1,952,100	\$321,600	\$3,750,000	\$6,023,700
16	VI. BOISE INTERNAL MEDICINE:				
17	FROM:				
18	General				
19	Fund			\$895,000	\$895,000
20	VII. PSYCHIATRY EDUCATION:				
21	FROM:				
22	General				
23	Fund			\$837,800	\$837,800
24	VIII. EASTERN IDAHO MED RESIDENCIES:				
25	FROM:				
26	General				
27	Fund			\$2,165,000	\$2,165,000
28	GRAND TOTAL	\$4,745,900	\$2,334,600	\$5,500	\$16,431,200
					\$23,517,200

29 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
30 Idaho Code, each of the programs in the State Board of Education and the
31 Board of Regents of the University of Idaho for Health Education Programs
32 specified in this section is authorized no more than the number of full-time
33 equivalent positions shown at any point during the period July 1, 2021,
34 through June 30, 2022, unless specifically authorized by the Governor. The
35 Joint Finance-Appropriations Committee will be notified promptly of any

1 increased positions so authorized.

2	WIMU Veterinary Education	6.38
3	WWAMI Medical Education	13.72
4	Idaho Dental Education Program	3.25
5	University of Utah Medical Education	0.00
6	Family Medicine Residencies	16.30
7	Boise Internal Medicine	0.00
8	Psychiatry Education	0.00
9	Eastern Idaho Medical Residencies	0.00
10	Bingham Internal Medicine	0.00

11 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State
 12 Board of Education and the Board of Regents of the University of Idaho for
 13 Health Education Programs are hereby exempted from the provisions of Section
 14 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object
 15 codes for dedicated fund moneys appropriated for the period July 1, 2021,
 16 through June 30, 2022. Legislative appropriations shall not be transferred
 17 from one fund to another fund unless expressly approved by the Legislature.

18 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
 19 to the State Board of Education and the Board of Regents of the University
 20 of Idaho for Health Education Programs any unexpended and unencumbered bal-
 21 ances appropriated or reappropriated to the State Board of Education and the
 22 Board of Regents of the University of Idaho for Health Education Programs
 23 from dedicated funds for fiscal year 2021 to be used for nonrecurring expen-
 24 ditures for the period July 1, 2021, through June 30, 2022. The Office of the
 25 State Controller shall confirm the reappropriation amount, by fund, expense
 26 class, and program, with the Legislative Services Office prior to processing
 27 the reappropriation authorized herein.

28 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2022. Notwith-
 29 standing the provisions of Section 67-3516(2), Idaho Code, the Division
 30 of Financial Management may approve the expenditure of dedicated funds
 31 pursuant to the noncognizable process for student tuition and fees during
 32 fiscal year 2022. Each of the programs' budget requests for fiscal year
 33 2023 shall reflect all adjustments so approved by the Division of Financial
 34 Management.