

IN THE SENATE

SENATE BILL NO. 1179

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2022; PROVIDING REAPPROPRIATION AUTHORITY; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; PROVIDING REQUIREMENTS FOR SYSTEMWIDE NEEDS; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2022; DIRECTING THE USE OF APPROPRIATED FUNDS; PROVIDING REPORTING REQUIREMENTS; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities and the Office of the State Board of Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$97,513,800	\$9,507,600	\$3,757,800		\$110,779,200
Unrestricted					
Fund	99,706,500	31,813,900	137,400		131,657,800
Federal COVID-19 Relief					
Fund	<u>0</u>	<u>22,221,300</u>	<u>0</u>		<u>22,221,300</u>
TOTAL	\$197,220,300	\$63,542,800	\$3,895,200		\$264,658,300

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	II. IDAHO STATE UNIVERSITY:				
6	FROM:				
7	General				
8	Fund	\$82,070,600	\$2,021,400		\$84,092,000
9	Charitable Institutions Endowment Income				
10	Fund	1,647,700			1,647,700
11	Normal School Endowment Income				
12	Fund	2,743,800			2,743,800
13	Unrestricted				
14	Fund	29,613,100	20,981,200	\$3,629,400	54,223,700
15	Federal COVID-19 Relief				
16	Fund	<u>0</u>	<u>350,000</u>	<u>0</u>	<u>350,000</u>
17	TOTAL	\$116,075,200	\$23,352,600	\$3,629,400	\$143,057,200
18	III. UNIVERSITY OF IDAHO:				
19	FROM:				
20	General				
21	Fund	\$84,137,700	\$7,996,700	\$3,491,500	\$95,625,900
22	Agricultural College Endowment Income				
23	Fund	940,100	473,000	246,900	1,660,000
24	Scientific School Endowment Income				
25	Fund	3,468,500	2,267,000		5,735,500
26	University Endowment Income				
27	Fund		4,196,700	905,300	5,102,000
28	Unrestricted				
29	Fund	50,614,800	10,952,700		61,567,500
30	Federal COVID-19 Relief				
31	Fund	<u>0</u>	<u>4,000,000</u>	<u>0</u>	<u>4,000,000</u>
32	TOTAL	\$139,161,100	\$29,886,100	\$4,643,700	\$173,690,900
33	IV. LEWIS-CLARK STATE COLLEGE:				
34	FROM:				
35	General				
36	Fund	\$15,515,400	\$2,528,700	\$425,300	\$18,469,400
37	Normal School Endowment Income				
38	Fund		2,743,800		2,743,800

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Unrestricted					
6	Fund	13,964,800	2,350,200	23,800	16,338,800	
7	Federal COVID-19 Relief					
8	Fund	<u>0</u>	<u>6,218,700</u>	<u>0</u>	<u>6,218,700</u>	
9	TOTAL	\$29,480,200	\$13,841,400	\$449,100	\$43,770,700	
10	V. SYSTEMWIDE PROGRAMS:					
11	FROM:					
12	General					
13	Fund		\$2,167,900	\$4,074,800	\$6,242,700	
14	GRAND TOTAL	\$481,936,800	\$132,790,800	\$12,617,400	\$4,074,800	\$631,419,800

15 SECTION 2. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
16 to the State Board of Education and the Board of Regents of the University of
17 Idaho for College and Universities and the Office of the State Board of Edu-
18 cation any unexpended and unencumbered balances appropriated or reappropri-
19 ated to the State Board of Education and the Board of Regents of the Univer-
20 sity of Idaho for College and Universities and the Office of the State Board
21 of Education from dedicated funds for fiscal year 2021 to be used for nonre-
22 curring expenditures for the period July 1, 2021, through June 30, 2022. The
23 Office of the State Controller shall confirm the reappropriation amount, by
24 fund, expense class, and program, with the Legislative Services Office prior
25 to processing the reappropriation authorized herein.

26 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
27 The State Board of Education and the Board of Regents of the University of
28 Idaho for College and Universities and the Office of the State Board of Edu-
29 cation are hereby exempted from the provisions of Section 67-3511(1), (2),
30 and (3), Idaho Code, allowing unlimited transfers between object codes and
31 between programs for all moneys appropriated to them for the period July
32 1, 2021, through June 30, 2022. Legislative appropriations shall not be
33 transferred from one fund to another fund unless expressly approved by the
34 Legislature.

35 SECTION 4. SYSTEMWIDE NEEDS. Of the amount appropriated in Section 1,
36 Subsection V. of this act, the following amounts may be used as follows: (1)
37 an amount not to exceed \$902,600 may be used by the Office of the State Board
38 of Education for systemwide needs that benefit all of the four-year insti-
39 tutions, including but not limited to projects to promote accountability
40 and information transfer throughout the higher education system; and (2)
41 an amount of approximately \$1,960,500 may be used for the mission and goals

1 of the Higher Education Research Council as outlined in State Board of Ed-
2 ucation Policy III.W., which includes awards for infrastructure, matching
3 grants, and competitive grants through the Idaho Incubation Fund program.

4 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2022. Notwith-
5 standing the provisions of Section 67-3516(2), Idaho Code, the Division of
6 Financial Management may approve the expenditure of dedicated state funds
7 pursuant to the noncognizable process for student tuition and fees during
8 fiscal year 2022. Each of the institution's budget requests for fiscal year
9 2023 shall reflect all adjustments so approved by the Division of Financial
10 Management.

11 SECTION 6. USE OF APPROPRIATED FUNDS. The colleges and universities
12 shall verify no appropriated funds are or will be used to support social
13 justice ideology student activities, clubs, events, and organizations on
14 campus. Each college and university shall submit a written report of its ex-
15 penditures related to these activities to the Joint Finance-Appropriations
16 Committee no later than January 14, 2022.

17 SECTION 7. STUDENT FEE REPORT. As soon as practicable, the State Board
18 of Education shall: (1) make easily accessible a break-out of student ac-
19 tivity fees on the institutions' websites; (2) develop a common naming con-
20 vention for similar activity fees across the institutions; and (3) evaluate
21 the current lists of activity fees assessed to students and determine how and
22 which fees supporting student activities, clubs, and organizations focused
23 on individual beliefs and values can be structured to address the need for
24 access, affordability, and choice. The State Board of Education shall re-
25 port results of this work to the Joint Finance-Appropriations Committee and
26 the House and Senate Education Committees no later than January 14, 2022.

27 SECTION 8. In addition to the appropriation made in Section 1, Chap-
28 ter 309, Laws of 2020, and any other appropriation provided by law, there
29 is hereby appropriated to the State Board of Education and the Board of Re-
30 gents of the University of Idaho for College and Universities and the Office
31 of the State Board of Education \$49,402,500 from the Federal COVID-19 Relief
32 Fund to be expended for operating expenditures for the period July 1, 2020,
33 through June 30, 2021.

34 SECTION 9. An emergency existing therefor, which emergency is hereby
35 declared to exist, Section 8 of this act shall be in full force and effect on
36 and after passage and approval.