

## STATEMENT OF PURPOSE

RS28806 / S1180

This is the FY 2022 original appropriation bill for the Idaho State Historical Society. It appropriates a total of \$7,885,500 and caps the number of authorized full-time equivalent positions at 57.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. Funding for replacement items includes \$26,600 for computer equipment replacement, in accordance with the agency's IT plan. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	57.00	3,864,300	3,114,700	1,436,000	8,415,000
Executive Holdback	0.00	(193,200)	0	0	(193,200)
Noncognizable Funds and Transfers	0.00	0	0	266,600	266,600
FY 2021 Estimated Expenditures	57.00	3,671,100	3,114,700	1,702,600	8,488,400
Removal of Onetime Expenditures	0.00	0	(650,300)	(266,600)	(916,900)
Base Adjustments	0.00	0	(181,500)	181,500	0
Restore Rescissions	0.00	193,200	0	0	193,200
FY 2022 Base	57.00	3,864,300	2,282,900	1,617,500	7,764,700
Benefit Costs	0.00	5,900	2,200	2,300	10,400
Replacement Items	0.00	0	26,600	0	26,600
Statewide Cost Allocation	0.00	16,000	500	100	16,600
Change in Employee Compensation	0.00	37,500	13,100	16,600	67,200
FY 2022 Total	57.00	3,923,700	2,325,300	1,636,500	7,885,500
Chg from FY 2021 Orig Approp	0.00	59,400	(789,400)	200,500	(529,500)
% Chg from FY 2021 Orig Approp.	0.0%	1.5%	(25.3%)	14.0%	(6.3%)

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).