

IN THE SENATE

SENATE BILL NO. 1187

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR SPECIAL PROGRAMS FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT; AND REQUIRING OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Special Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. FOREST UTILIZATION RESEARCH:				
FROM:				
General				
Fund	\$1,285,100	\$162,600		\$1,447,700
II. GEOLOGICAL SURVEY:				
FROM:				
General				
Fund	\$1,117,600	\$10,700		\$1,128,300
III. SCHOLARSHIPS AND GRANTS:				
FROM:				
General				
Fund	\$70,700		\$22,163,300	\$22,234,000
Miscellaneous Revenue				
Fund			1,000,000	1,000,000

		FOR	FOR	FOR	
		PERSONNEL	OPERATING	TRUSTEE AND	
		COSTS	EXPENDITURES	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>20,200</u>	<u>\$1,000</u>	<u>4,504,600</u>	<u>4,525,800</u>
7	TOTAL	\$90,900	\$1,000	\$27,667,900	\$27,759,800
8	IV. MUSEUM OF NATURAL HISTORY:				
9	FROM:				
10	General				
11	Fund	\$633,000	\$4,200		\$637,200
12	V. SMALL BUSINESS DEVELOPMENT CENTERS:				
13	FROM:				
14	General				
15	Fund	\$698,000			\$698,000
16	Federal COVID-19 Relief				
17	Fund	<u>0</u>	<u>\$525,000</u>		<u>525,000</u>
18	TOTAL	\$698,000	\$525,000		\$1,223,000
19	VI. TECHHELP:				
20	FROM:				
21	General				
22	Fund	\$364,000	\$7,500		\$371,500
23	Federal COVID-19 Relief				
24	Fund	<u>0</u>	<u>300,000</u>		<u>300,000</u>
25	TOTAL	\$364,000	\$307,500		\$671,500
26	GRAND TOTAL	\$4,188,600	\$1,011,000	\$27,667,900	\$32,867,500

27 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 28 Idaho Code, each of the programs in the State Board of Education and the  
 29 Board of Regents of the University of Idaho for Special Programs specified in  
 30 this section is authorized no more than the number of full-time equivalent  
 31 positions listed below at any point during the period July 1, 2021, through  
 32 June 30, 2022, unless specifically authorized by the Governor. The Joint  
 33 Finance-Appropriations Committee will be notified promptly of any increased  
 34 positions so authorized.

35	Forest Utilization Research .....	12.68
36	Geological Survey .....	12.28
37	Scholarships and Grants .....	1.35

1 Museum of Natural History ..... 8.20  
2 Small Business Development Centers ..... 8.83  
3 TechHelp ..... 3.25

4 SECTION 3. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT. Moneys appropri-  
5 ated from the General Fund to the Scholarships and Grants Program for fiscal  
6 year 2021 that are unexpended and unencumbered on June 30, 2021, are hereby  
7 appropriated and shall be transferred by the Office of the State Controller  
8 to the Opportunity Scholarship Program Account created in Section 33-4303,  
9 Idaho Code.

10 SECTION 4. OPPORTUNITY SCHOLARSHIP PROGRAM ACCOUNT REPORTING. The  
11 State Board of Education shall report to the Joint Finance-Appropriations  
12 Committee by January 10, 2022, regarding the current balance in the Oppor-  
13 tunity Scholarship Program Account and the estimated obligation due to any  
14 over-award or early award of scholarships for fiscal year 2023. The report  
15 shall include an estimate of the necessary balance in the account to meet  
16 these obligations.