

## STATEMENT OF PURPOSE

RS28891 / S1197

This is the FY 2022 original appropriation bill for the Board of Tax Appeals. It appropriates a total of \$644,400 and caps the number of authorized full-time equivalent positions at 5.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	5.00	634,500	0	0	634,500
Executive Holdback	0.00	(31,700)	0	0	(31,700)
FY 2021 Estimated Expenditures	5.00	602,800	0	0	602,800
Removal of Onetime Expenditures	0.00	(700)	0	0	(700)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	31,700	0	0	31,700
FY 2022 Base	5.00	633,800	0	0	633,800
Benefit Costs	0.00	1,500	0	0	1,500
Inflationary Adjustments	0.00	1,300	0	0	1,300
Statewide Cost Allocation	0.00	(200)	0	0	(200)
Change in Employee Compensation	0.00	8,000	0	0	8,000
FY 2022 Total	5.00	644,400	0	0	644,400
Chg from FY 2021 Orig Approp	0.00	9,900	0	0	9,900
% Chg from FY 2021 Orig Approp.	0.0%	1.6%			1.6%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).