

IN THE SENATE

SENATE BILL NO. 1206

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE OFFICE OF THE ATTORNEY GENERAL FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of the Attorney General the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$21,599,700	\$830,000	\$4,600		\$22,434,300
Miscellaneous Revenue					
Fund	295,100	28,300			323,400
Consumer Protection					
Fund	264,400	153,000			417,400
Idaho Millennium Income					
Fund	105,200	1,100			106,300
Federal Grant					
Fund	<u>738,700</u>	<u>196,200</u>	<u>0</u>		<u>934,900</u>
TOTAL	\$23,003,100	\$1,208,600	\$4,600		\$24,216,300
II. INTERNET CRIMES AGAINST CHILDREN:					
FROM:					
General					
Fund	\$936,600	\$238,900	\$129,900	\$896,200	\$2,201,600
Federal Grant					
Fund	<u>126,200</u>	<u>153,000</u>	<u>0</u>	<u>0</u>	<u>279,200</u>
TOTAL	\$1,062,800	\$391,900	\$129,900	\$896,200	\$2,480,800

1				FOR		
2		FOR	FOR	FOR	TRUSTEE AND	
3		PERSONNEL	OPERATING	CAPITAL	BENEFIT	
4		COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL
5	III. SPECIAL LITIGATION:					
6	FROM:					
7	General					
8	Fund		\$890,700			\$890,700
9	GRAND TOTAL	\$24,065,900	\$2,491,200	\$134,500	\$896,200	\$27,587,800

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, the Office of the Attorney General is authorized no more than two
 12 hundred twenty (220.00) full-time equivalent positions at any point during
 13 the period July 1, 2021, through June 30, 2022, unless specifically autho-
 14 rized by the Governor. The Joint Finance-Appropriations Committee will be
 15 notified promptly of any increased positions so authorized.

16 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
 17 The Office of the Attorney General is hereby exempted from the provisions of
 18 Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers
 19 between object codes and between programs for all moneys appropriated to it
 20 for the period July 1, 2021, through June 30, 2022. Legislative appropria-
 21 tions shall not be transferred from one fund to another fund unless expressly
 22 approved by the Legislature.