

MINUTES
JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Wednesday, February 24, 2021
TIME: 8:00 A.M.
PLACE: Room C310
MEMBERS PRESENT: Senators Co-chairman Bair, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye
Representatives Co-chairman Youngblood, Troy, Horman, Syme, Bundy, Giddings, Nate, Green, Nash
ABSENT/EXCUSED: Amador
CONVENED: **Chairman Youngblood** called the Joint Finance-Appropriations Committee (JFAC) to order at 8:00 a.m.

AGENCY PRESENTATION: **DEPARTMENT OF CORRECTION – Management Services. Jared Hoskins, Principal Analyst.**

Mr. Hoskins introduced the budget for the Department of Correction. The department includes eight budgeted divisions, and this budget also includes 10 motions. The department proposed motions match the Governor's recommendation, with the difference that there is a net-zero addition of a fifth line item in community supervision that adds \$1.8 million for a community intervention station. This is needed to continue with a \$4.5 million line-item funded for the current year. The total adjusted budget for FY 2022 is \$18,687,700.

MOTION: Original Motion: Moved by **Sen. Riggs**, seconded by **Rep. Syme** for the Department of Corrections beginning with the Fiscal Year 2022 base an increase of \$39,500 for benefit costs, \$60,400 for inflationary adjustments, \$456,000 for replacement items, \$363,800 for statewide cost allocation, \$172,500 for change in employee compensation. Also included in line-item 2, which provides \$2,410,500, one-time for the fourth and final phase of the offender management system replacement. The totals for this motion for Fiscal Year are 127 FTP, \$19,715,000 from the General Fund, and \$1,899,600 from dedicated funds for a grand total of \$21,614,600.

CARRIED: **AYES: 16.**
Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Nye, Youngblood, Troy, Horman, Syme, Bundy, Green, Nash.
NAYS: 1.
Nate
ABSENT/EXCUSED: 3.
Ward-Engelking, Amador, Giddings.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so

ordered by **Chairman Youngblood**.

**UNANIMOUS
CONSENT:**

Requested by **Sen. Riggs**, granted by unanimous consent, the following language was added: EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Department of Corrections is hereby exempted from the provisions of Section 67-3511 (2). Idaho Code, allowing unlimited transfers between programs for all moneys appropriated to it for the period July 1, 2021, through June 30, 2022; provided, however, moneys appropriated to the County and Out-of-State Placement Program, Correctional Alternative Placement Program, and Medical Services Program may only be transferred between said programs. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

**AGENCY
PRESENTATION:**

DEPARTMENT OF CORRECTION - State Prisons.
Jared Hoskins, Principal Analyst

Mr. Hoskins introduced the budget for the Department of Correction, State Prisons Division. The agency originally requested one line-item, recommended by the Governor, for the operational costs associated with the expansion of the St. Anthony work camp.

MOTION:

Original Motion: Moved by **Sen. Grow**, seconded by **Rep. Green** for the Department of Corrections in the State Prisons Division beginning with the Fiscal Year 2022 base an increase of \$374,600 for benefit costs, \$216,900 for inflationary adjustments, \$2,569,300 for replacement items, \$230,400 for statewide cost allocation, \$1,672,900 for Change in Employee Compensation. Also included is line item 1, which provides 32 FTP, and \$3,026,500 for operational costs associated with the expansion of the St. Anthony work camp. The totals for this motion, for the Fiscal Year 2022, are 1,459.50 FTP, \$115,761,100 from the General Fund, \$13,754,500 from dedicated funds, and \$1,390,400 from federal funds, for a grand total of \$130,906,600.

CARRIED:

AYES: 17.

Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Nate, Bundy, Green, Nash.

NAYS: 0.

ABSENT/EXCUSED: 3.

Riggs, Amador, Giddings.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

**AGENCY
PRESENTATION:**

DEPARTMENT OF CORRECTION - County Out-of-State Placement.
Jared Hoskins, Principal Analyst

Mr. Hoskins introduced the budget for the Department of Correction, County Out-of-State Placement Division. JFAC's adjusted budget has a total of \$44,624,200. There was one line item requested, a reduction of \$4,612,400, which was included in the Governor's recommendation.

MOTION: Original Motion: Moved by **Rep. Nash**, seconded by **Sen. Riggs**, for the Department of Corrections in the county and Out-of-State Placement Division, beginning with the FY 2022 base, a decrease of \$4,612,400 for budget Offsets, the totals are 0 FTP, and \$40,011,800 from the General Fund.

CARRIED: **AYES: 18.**
Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Nate, Bundy, Green, Nash.
NAYS: 0.
ABSENT/EXCUSED: 2.
Amador, Giddings.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

AGENCY PRESENTATION: **DEPARTMENT OF CORRECTION - Correctional Alternative Placement.**
Jared Hoskins, Principal Analyst.

Mr. Hoskins introduced the budget for the Department of Correction, Correctional Alternative Placement Division. The JFAC adjusted budget has a total of \$10,306,400. There was one line-item requested by the agency for 'population driven' for the amount of \$341,300, this was recommended by the Governor in the same amount.

MOTION: Original Motion: Moved by **Rep. Syme**, seconded by **Sen. Grow**, for the Department of Corrections in the Correctional Alternative Placement Division, beginning with the FY 2022 base, an increase of \$341,300 for population-driven costs, the totals for this motion for fiscal 2022 are 0 FTP, \$10,447,700 from the General Fund, and \$200,000 from the dedicated funds for a grand total of \$10,647,700.

CARRIED: **AYES: 18.**
Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Nate, Bundy, Green, Nash.
NAYS: 0.
ABSENT/EXCUSED: 2.
Amador, Giddings.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

AGENCY PRESENTATION: **DEPARTMENT OF CORRECTION - Community Corrections.**
Jared Hoskins, Principal Analyst.

Mr. Hoskins introduced the budget for the Department of Correction, Community Corrections Division. The JFAC adjusted budget includes adjustments for benefit costs, statewide cost allocation, and Change in Employee Compensation. Originally, no line-items were requested for this division, nor there were any recommended by the Governor. However, the motion-makers wanted to add a fifth line-item for the community intervention station for the amount of \$1.825 million.

MOTION: Original Motion: Moved by **Rep. Nash**, seconded by **Sen. Riggs**, for the Department of Corrections in the community corrections division beginning with the FY 2022 base an increase of \$119,300 for benefit costs, \$32,600 for inflationary adjustments, \$890,800 for replacement items, \$34,900 for statewide cost allocation, \$536,200 for change in employee compensation. And also included is line-item 5, which provides an ongoing increase of \$1,825,000 for community intervention stations. The totals for this motion for FY 2022 are 457.35 FTP, \$33,533,700 from the General Fund, \$12,203,900 from dedicated funds and \$504,900 from federal funds for a grand total of \$46,242,500.

CARRIED: **AYES: 17.**
Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Bundy, Green, Nash.
NAYS: 1. Nate.
ABSENT/EXCUSED: 2.
Amador, Giddings.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

AGENCY PRESENTATION: **DEPARTMENT OF CORRECTION - Community-Based Substance Abuse Treatment.**
Jared Hoskins, Principal Analyst.

Mr. Hoskins introduced the budget for the Department of Correction, Community-Based Substance Abuse Treatment Division. The JFAC adjusted budget, which included adjustments for benefit costs, statewide cost allocation, and change in employee compensation, has a total of \$4,357,700. There were no line items requested in this budget making, which is recommended by the Governor.

MOTION: Original Motion: Moved by **Rep. Green**, seconded by **Sen. Grow**, for the Department of Corrections, in the Community-Based Substance Abuse Treatment Division, beginning with the Fiscal Year 2022 base, an increase of \$5,300 for benefit costs, \$1,300 for statewide cost allocation, and \$24,400 for Change in Employee Compensation. The totals for this motion for the Fiscal Year 2022 are 18 FTP, \$4,357,700 from the General Fund.

CARRIED:

AYES: 19.

Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Nate, Giddings, Bundy, Green, Nash.

NAYS: 0.

ABSENT/EXCUSED: 1.

Amador.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

AGENCY

DEPARTMENT OF CORRECTION - Medical Services.

PRESENTATION:

Jared Hoskins, Principal Analyst.

Mr. Hoskins introduced the budget for the Department of Correction, Medical Services Division. The JFAC adjusted budget, which does not include any adjustments, has a total of \$55,163,500. There was one line-item requested for a population-driven cost, recommended by the Governor, in the amount of \$2,524,600. However, updated forecasts show less utilization in the medical services beds, bringing that need down to \$699,600.

MOTION:

Original Motion: Moved by **Sen. Riggs**, seconded by **Rep. Syme**, for the Department of Corrections in the Medical Services Division, beginning in the Fiscal Year 2022 base, an increase of \$699,600 for population-driven costs, the totals for this motion for Fiscal Year 2022 are 0 FTP, \$55,728,100 from the General Fund, and \$135,000 from dedicated funds for a grand total of \$55,863,100.

CARRIED:

AYES: 19.

Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Nate, Giddings, Bundy, Green, Nash.

NAYS: 0.

ABSENT/EXCUSED: 1.

Amador.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

AGENCY

DEPARTMENT OF CORRECTION - Commission of Pardons Parole.

PRESENTATION:

Jared Hoskins, Principal Analyst.

Mr. Hoskins introduced the budget for the Department of Correction, Commission of Pardons Parole Division. The JFAC adjusted budget includes adjustments for benefit costs, statewide cost allocation, and Change in Employee Compensation. There were no line items originally requested by the agency; however, there were \$50,000 in federal funds recommended by the Governor for extradition transport, this is related to a supplemental that this Committee has already addressed.

MOTION: Original Motion: Moved by **Sen. Grow**, seconded by **Rep. Nash**, for the Commission of Pardons and Parole, beginning with the Fiscal Year 2022 base, an increase of \$8,400 for benefit costs, \$7,400 for inflationary adjustments, \$20,800 for replacement items, \$6,500 for statewide cost allocation, \$45,500 for a change in employee compensation. Also included is line-item 1, which provides \$50,000 one-time for extradition transport. The totals for this motion for the Fiscal Year 2022 are 37 FTP, \$3,547,700, from the General Fund, \$70,700 from dedicated funds, and \$50,000 from federal funds for a grand total of \$3,668,400.

CARRIED: **AYES: 19.**
Van Order, Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, Nye, Youngblood, Troy, Horman, Syme, Nate, Giddings, Bundy, Green, Nash.
NAYS: 0.
ABSENT/EXCUSED: 1.
Amador.

The majority, having voted in the affirmative, the motion passed, and without objection, carried a **DO PASS** recommendation. Hearing no objection, it was so ordered by **Chairman Youngblood**.

UNANIMOUS CONSENT: Requested by **Sen. Grow**, granted by unanimous consent, the following language was added: REAPPROPRIATION AUTHORITY. There is hereby re appropriated to the Commission of Pardons and Parole any unexpended and unencumbered balances appropriated to the Commission of Pardons and Parole from the Federal COVID19 Relief Fund for fiscal year 2021, in an amount not to exceed \$20,000, to be used for nonrecurring expenditures related to parole hearing minute-taking for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

AGENCY PRESENTATION: **TECHNICAL CORRECTIONS - Division of Veteran Services.**
Christine Otto, Senior Analyst.

Ms. Otto introduced the technical corrections for the Division Of Veteran Services. The language accepted by JFAC on February 19, 2021, for the Division of Veterans Services did not include the words "or re appropriated." This is necessary to include any funding re appropriated prior o FY 2021.

UNANIMOUS CONSENT: Requested by **Rep. Syme**, granted by unanimous consent, the FY 2022 budget for the Division of veteran services was reopened.

UNANIMOUS CONSENT: Requested by **Rep. Syme**, granted by unanimous consent, the language for the Division of Veterans Services accepted by the Joint Finance Appropriations Committee on February 19, 2021, was replaced with the new language as presented on the screen.

LSO STAFF PRESENTATION: **TECHNICAL CORRECTIONS - Career Technical Education.**
Janet Jessup, Senior Analyst.

Ms. Jessup introduced the technical correction for the Division of Career Technical Education. The language accepted by JFAC on February 23rd for the Division of Career Technical Education did not include the correct year (i.e. FY 2021).

UNANIMOUS CONSENT: Requested by **Rep. Horman**, granted by unanimous consent, the FY 2022 budget for the Division of Career Technical Education was reopened.

UNANIMOUS CONSENT: Requested by **Rep. Horman**, granted by unanimous consent, the language for the Division of Career Technical Education accepted by the Joint Finance Appropriations Committee on February 23, 2021, was replaced with the new language as presented on the screen.

ADJOURN: There being no further business to come before the Committee, **Chairman Youngblood** adjourned the Committee at 8:44 a.m.

Representative Youngblood
Chair

Anna Maria Mancini
Secretary