

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**9:00 A.M.**  
**Lincoln Auditorium, WW02**  
**Tuesday, October 19, 2021**

Limited public seating will be available in the committee room. For members of the public to observe the meeting, please click on the following link:  
<https://www.idahoptv.org/shows/idahoinsession/>

<b>TIME</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
9:00 AM	<b>Welcome by JFAC Co-Chairs</b>	Sen. Steve Bair and Rep. Rick Youngblood
	Agenda Overview Staffing Updates Budget Publications	Paul Headlee, Deputy Director, LSO
9:20	<b>General Fund Update</b>	
	Budget Monitor	Keith Bybee, Budget Division Manager, LSO
	Review of General Fund Revenue Reserve Balances	Erin Phipps, Revenue Analyst, LSO Paul Headlee, Deputy Director, LSO
10:15	<b>Federal Funds Updates</b>	
	Update of LSO's Review of American Rescue Plan Act	Paul Headlee, Deputy Director, LSO
	Status of the Infrastructure Investment and Jobs Act	Nate Osborne, Budget Analyst, LSO
11:00	<i>Break</i>	
11:15	H176 - Emergency Rental Assistance Program	Brady Ellis, Vice President, ID Housing and Finance Assoc.
12:00 PM	<i>Lunch</i>	
1:15	<b>Statewide review of FY 2023 Agency Budget Requests</b>	
	FY 2022 Supplemental Requests FY 2023 Line Item Request	Paul Headlee, Deputy Director, LSO
1:45	<b>FY 2023 Agency Budget Requests</b>	

Public Schools

Jared Tatro, Deputy Division Manager,  
LSO

Higher Education

Janet Jessup, Sr Budget Analyst, LSO

Health and Welfare / Medicaid

Jill Randolph, Sr Budget Analyst, LSO

3:45

*Break*

4:00

Dept. of Correction (IDOC)

Josh Tewalt, Director, IDOC

4:50

Review of Next Day's Agenda

Paul Headlee, Deputy Director, LSO