

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Lincoln Auditorium, WW02
Thursday, October 21, 2021

Limited public seating will be available in the committee room. For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/>

TIME	DESCRIPTION	PRESENTER
8:00 AM	Change in Employee Compensation (CEC) Overview	
	What's included in the CEC	Jill Randolph, Sr Budget Analyst, LSO
	Personnel Costs and FTP Options	Christine Otto, Sr Budget Analyst, LSO
	Targeted CEC in the FY 2023 Request	Frances Lippitt, Budget Analyst, LSO
	Implementation of FY 2022 CEC and S1051	Lori Wolff, Administrator, Division of Human Resources
9:30	<i>Break</i>	
9:45	K-12 Pupil Transportation	
	Overview	Jared Tatro, Deputy Division Manager, LSO
	Program Administration - Dept. of Education (SDE)	Kyle Rahn, Director, SDE
	Management Review of Program H335 §10	April Renfro, Division Manager, Legislative Audits
11:00	Noncognizable Funding Notifications	Jared Tatro, Deputy Division Manager, LSO
11:30	Base Reviews and Revenue Information	Christine Otto, Sr Budget Analyst, LSO Erin Phipps, Revenue Analyst, LSO
12:00 PM	<i>Meeting Adjourns</i>	