

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:00 A.M.**  
**Lincoln Auditorium, WW02**  
**Thursday, October 21, 2021**

Limited public seating will be available in the committee room. For members of the public to observe the meeting, please click on the following link:  
<https://www.idahoptv.org/shows/idahoinsession/>

TIME	DESCRIPTION	PRESENTER
8:00 AM	<b>Change in Employee Compensation (CEC) Overview</b>	
	What's included in the CEC	Jill Randolph, Sr Budget Analyst, LSO
	Personnel Costs and FTP Options	Christine Otto, Sr Budget Analyst, LSO
	Targeted CEC in the FY 2023 Request	Frances Lippitt, Budget Analyst, LSO
	Implementation of FY 2022 CEC and S1051	Lori Wolff, Administrator, Division of Human Resources
9:30	<i>Break</i>	
9:45	<b>K-12 Pupil Transportation</b>	
	Overview	Jared Tatro, Deputy Division Manager, LSO
	Program Administration - Dept. of Education (SDE)	Kyle Rahn, Director, SDE
	Management Review of Program H335 §10	April Renfro, Division Manager, Legislative Audits
11:00	Noncognizable Funding Notifications	Jared Tatro, Deputy Division Manager, LSO
11:30	Base Reviews and Revenue Information	Christine Otto, Sr Budget Analyst, LSO Erin Phipps, Revenue Analyst, LSO
12:00 PM	<i>Meeting Adjourns</i>	

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**8:30 A.M.**  
**Lincoln Auditorium, WW02**  
**Wednesday, October 20, 2021**

Limited public seating will be available in the committee room. For members of the public to observe the meeting, please click on the following link:  
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TIME	DESCRIPTION	PRESENTER
8:00 AM	<b>Review of FY 2023 Budget Requests</b>	
	Natural Resource Agencies and the Fire Suppression Fund	Rob Sepich, Sr Budget Analyst, LSO
	ID Department of Lands (IDL)	Dustin Miller, Director, IDL
	ID Department of Water Resources (IDWR)	Gary Spackman, Director, IDWR
	State Controller and Luma System	Frances Lippitt, Budget Analyst, LSO Josh Whitworth, Deputy State Controller, Office of the State Controller
10:00	<i>Break</i>	
10:10	<b>Update on Governor's Initiatives</b>	
	Building Idaho's Future FY 2021 and FY 2022	Alex Adams, Administrator, Division of Financial Management
	H370 – Appropriation for undetermined COVID-19 needs Federal Funding for COVID-19 testing in schools, substitute teachers, and Idaho Department of Correction staffing needs	
11:15	<i>Travel to College of Western Idaho in Nampa</i> <i>Address:</i>	
	<i>CWI Micron Education Center, Rm. 1701-A/B. 5725 E. Franklin Rd. Nampa 83687</i>	
12:00 PM	<b>Lunch with Idaho Community College Presidents</b>	
	Presentation and Discussion on Cybersecurity Programs at the Community Colleges	Interim President Denise Aberle-Cannata, College of Western Idaho President L. Dean Fisher, College of Southern Idaho President Rick Aman, College of Eastern Idaho

- 2:15      *Travel to Chinden Campus*  
*Address: Building 6, 11311 W Chinden Blvd, Boise, ID*  
*83714*
- 2:45      Update on the Division of Occupational and Professional Licensing (IDOPL) reorganization and Chinden Campus office space      Russ Barron, Division Administrator, IDOPL
- 3:15      Update on the Office of Information Technology (ITS) Phase III and Chinden Campus office space      Jeff Weak, Administrator, ITS
- 3:45      Chinden Campus Update      Keith Reynolds, Director, Department of Administration
- 4:15      *Return to Capitol*

AGENDA  
**JOINT FINANCE-APPROPRIATIONS COMMITTEE**  
**9:00 A.M.**  
**Lincoln Auditorium, WW02**  
**Tuesday, October 19, 2021**

Limited public seating will be available in the committee room. For members of the public to observe the meeting, please click on the following link:  
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<b>TIME</b>	<b>DESCRIPTION</b>	<b>PRESENTER</b>
9:00 AM	<b>Welcome by JFAC Co-Chairs</b>	Sen. Steve Bair and Rep. Rick Youngblood
	Agenda Overview Staffing Updates Budget Publications	Paul Headlee, Deputy Director, LSO
9:20	<b>General Fund Update</b>	
	Budget Monitor	Keith Bybee, Budget Division Manager, LSO
	Review of General Fund Revenue Reserve Balances	Erin Phipps, Revenue Analyst, LSO Paul Headlee, Deputy Director, LSO
10:15	<b>Federal Funds Updates</b>	
	Update of LSO's Review of American Rescue Plan Act	Paul Headlee, Deputy Director, LSO
	Status of the Infrastructure Investment and Jobs Act	Nate Osborne, Budget Analyst, LSO
11:00	<i>Break</i>	
11:15	H176 - Emergency Rental Assistance Program	Brady Ellis, Vice President, ID Housing and Finance Assoc.
12:00 PM	<i>Lunch</i>	
1:15	<b>Statewide review of FY 2023 Agency Budget Requests</b>	
	FY 2022 Supplemental Requests FY 2023 Line Item Request	Paul Headlee, Deputy Director, LSO
1:45	<b>FY 2023 Agency Budget Requests</b>	

Public Schools

Jared Tatro, Deputy Division Manager,  
LSO

Higher Education

Janet Jessup, Sr Budget Analyst, LSO

Health and Welfare / Medicaid

Jill Randolph, Sr Budget Analyst, LSO

3:45

*Break*

4:00

Dept. of Correction (IDOC)

Josh Tewalt, Director, IDOC

4:50

Review of Next Day's Agenda

Paul Headlee, Deputy Director, LSO