



# **LEGISLATIVE SERVICES OFFICE**

## **SCHOOL FACILITIES OVERVIEW**

- **JARED TATRO, BUDGET & POLICY DIVISION,  
DEPUTY MANAGER**

**12/08/2022**

# Overview

- Bond Levy Equalization Support Program (BLESP)
- Charter School Facilities Funding
- 2% Facilities Match
  - Lottery
  - General Fund



# BLESP

- Sections 33-906, 33-906A, & 33-906B, Idaho Code
- Subsidize a portion of school bond costs
  - 55 of 74 Districts received BLESP
  - FY 2022 = \$20.4 M (Actual)
  - FY 2023 = \$25.4 M (Appropriated)
- Uses a calculated index
  - Market Value (per support unit)
  - Per capita income
  - Unemployment rate



# Charter School Facilities Funding

- Section 33-5208(5), Idaho Code
- Used to defray the costs for purchases, fees, loans, and lease costs for real property
- 50% of the per-student amount calculated for school districts from the total statewide issued Bonds & Plant Facility levies
  - \$397.89 per charter student is distributed
  - \$9,641,732 total distribution to 69 charter schools



# Facilities Maintenance (2%)

- Section 33-1019, Idaho Code
  - Requires the allocation of funding for facility maintenance for both the schools and the state
- Used for maintenance and repair of school bldgs.
  - Serious & imminent safety hazards on school grounds
- Funding from Lottery Distributions and General Fund
  - PESF Eligible



# Facilities Maintenance (2%) Examples

STEPS →		1		2		3		4		5		[4+5]	6	[4+5+6]
SCHOOL DISTRICT / CHARTER SCHOOL	(a) FY 2022 Building Square Footage (Student Occupied)	(b) Replacement Value of Buildings @ \$81.45/Sq Ft	(c) FY 2022 BLESP Value Index	(d) State Match	(e) Replacement Value of Buildings multiplied by State Match	(f) Lottery Funds <sup>1</sup>	(g) Additional State Funds to be Distributed	(h) Total State Funds Distributed (Lottery + Additional State Funds, if any)	(i) Local Funds required to be expended or designated for School Building Maintenance in FY 2022	(j) FY 2022 School Building Maintenance Requirement <sup>1</sup>				
		(a) x \$81.45		1/(c) x 0.5%	(b) x (d)		if (e) > (f), then take (e) - (f), otherwise 0	(f) + (g)	(b) x 2% - (h)	(b) x 2%				
Bonneville Joint	1,804,848	\$147,004,870	0.8409	0.59%	\$874,044	909,817	\$0	\$909,817	\$2,030,280	\$2,940,097				
Nampa	2,258,065	\$183,919,394	0.8157	0.61%	\$1,127,427	896,796	\$230,631	\$1,127,427	\$2,550,961	\$3,678,388				
Victory Charter School	41,715	\$3,397,687	1.0000	0.50%	\$16,988	24,856	\$0	\$24,856	\$43,098	\$67,954				
Statewide Totals	46,488,612	\$3,786,497,452			\$19,955,388	\$20,992,332	\$3,000,483	\$23,992,815	\$52,863,229	\$75,729,949				



**STEP****1**

SCHOOL DISTRICT / CHARTER SCHOOL	(a) FY 2022 Building Square Footage (Student Occupied)	(b) Replacement Value of Buildings @ \$81.45/Sq Ft  (a) x \$81.45
Bonneville Joint	1,804,848	\$147,004,870
Nampa	2,258,065	\$183,919,394
Victory Charter School	41,715	\$3,397,687
Statewide Totals	46,488,612	\$3,786,497,452





<b>STEP</b>		
SCHOOL DISTRICT / CHARTER SCHOOL		(b) Replacement Value of Buildings @ \$81.45/Sq Ft
		(a) x \$81.45
Bonneville Joint		\$147,004,870
Nampa		\$183,919,394
Victory Charter School		\$3,397,687
Statewide Totals		\$3,786,497,452



	<b>3</b>
(d) State Match	(e) Replacement Value of Buildings multiplied by State Match
1/(c) x 0.5%	(b) x (d)
0.59%	\$874,044
0.61%	\$1,127,427
0.50%	\$16,988
	\$19,955,388



X  
X  
X

<b>STEP 3</b>	-	<b>4</b>
SCHOOL DISTRICT / CHARTER SCHOOL		(f) Lottery Funds <sup>1</sup>
Bonneville Joint		909,817
Nampa		896,796
Victory Charter School		24,856
Statewide Totals		\$20,992,332

§33-905, Idaho Code

School District/Charter School Student Count (ADA/Enrollment) as a percentage of the total state student count, and funded at the same percentage of the lottery distribution amount.

<b>STEP</b>	<b>-</b>		<b>5</b>	
SCHOOL DISTRICT / CHARTER SCHOOL	(e) Replacement Value of Buildings multiplied by State Match  (b) x (d)	(f) Lottery Funds <sup>1</sup>	(g) Additional State Funds to be Distributed  if (e) > (f), then take (e) - (f), otherwise 0	(h) Total State Funds Distributed (Lottery + Additional State Funds, if any)  (f) + (g)
Bonneville Joint	\$874,044	909,817	\$0	\$909,817
Nampa	\$1,127,427	896,796	\$230,631	\$1,127,427
Victory Charter School	\$16,988	24,856	\$0	\$24,856
Statewide Totals	\$19,955,388	\$20,992,332	\$3,000,483	\$23,992,815

<b>STEP</b>				<b>6</b>
SCHOOL DISTRICT / CHARTER SCHOOL		(b) Replacement Value of Buildings @ \$81.45/Sq Ft	(h) Total State Funds Distributed (Lottery + Additional State Funds, if any)	(i) Local Funds required to be expended or designated for School Building Maintenance in FY 2022
		(a) x \$81.45	(f) + (g)	(b) x 2% - (h)
Bonneville Joint		\$147,004,870	\$909,817	\$2,030,280
Nampa		\$183,919,394	\$1,127,427	\$2,550,961
Victory Charter School		\$3,397,687	\$24,856	\$43,098
Statewide Totals		\$3,786,497,452	\$23,992,815	\$52,863,229



		<b>[4+5+6]</b>
SCHOOL DISTRICT / CHARTER SCHOOL	(b) Replacement Value of Buildings @ \$81.45/Sq Ft  (a) x \$81.45	(j) FY 2022 School Building Maintenance Requirement1  (b) x 2%
Bonneville Joint	\$147,004,870	\$2,940,097
Nampa	\$183,919,394	\$3,678,388
Victory Charter School	\$3,397,687	\$67,954
Statewide Totals	\$3,786,497,452	\$75,729,949

# Contact Information



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