

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 687

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION ON AGING; APPROPRIATING MON-
EYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2023; LIMITING THE NUM-
BER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDI-
TIONAL MONEYS TO THE COMMISSION ON AGING FOR FISCAL YEAR 2022; PROVIDING
REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission on Aging the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
FROM:				
General				
Fund	\$620,200	\$280,600	\$4,417,600	\$5,318,400
American Rescue Plan				
Fund		480,400	4,201,300	4,681,700
Federal COVID-19 Relief				
Fund		247,100	133,000	380,100
Federal Grant				
Fund	<u>818,100</u>	<u>515,200</u>	<u>8,021,900</u>	<u>9,355,200</u>
TOTAL	\$1,438,300	\$1,523,300	\$16,773,800	\$19,735,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission on Aging is authorized no more than fourteen (14.00) full-time equivalent positions at any point during the period July 1, 2022, through June 30, 2023, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 121, Laws of 2021, and any other appropriation provided by law, there is hereby appropriated to the Commission on Aging \$5,000,000 from the General Fund to be expended for trustee and benefit payments for the period July 1, 2021, through June 30, 2022, for the purpose of senior center support.

1 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
2 to the Commission on Aging any unexpended and unencumbered balances appro-
3 priated to the Commission on Aging from the General Fund for the purpose
4 of senior center support for fiscal year 2022, in an amount not to exceed
5 \$5,000,000, to be used for nonrecurring expenditures related to senior cen-
6 ter support for the period July 1, 2022, through June 30, 2023. The Office
7 of the State Controller shall confirm the reappropriation amount, by fund,
8 expense class, and program, with the Legislative Services Office prior to
9 processing the reappropriation authorized herein.

10 SECTION 5. An emergency existing therefor, which emergency is hereby
11 declared to exist, this act shall be in full force and effect on and after its
12 passage and approval.