

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 752

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING AND TRANSFERRING MONEYS FROM THE PERMANENT BUILDING FUND TO THE ADMINISTRATION AND ACCOUNTING SERVICES FUND; TRANSFERRING MONEYS FROM THE STATE FISCAL RECOVERY FUND TO THE EMPLOYEE GROUP INSURANCE FUND; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. MANAGEMENT SERVICES:				
FROM:				
General				
Fund	\$191,300	\$68,100		\$259,400
Permanent Building				
Fund	160,600	18,100		178,700
Administration and Accounting Services				
Fund	578,600	95,200		673,800
Federal Surplus Property Revolving				
Fund	21,700			21,700
Employee Group Insurance				
Fund	79,700	100		79,800
Retained Risk				
Fund	58,300			58,300
Industrial Special Indemnity				
Fund	<u>25,900</u>	<u>0</u>		<u>25,900</u>
TOTAL	\$1,116,100	\$181,500		\$1,297,600

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	II. PUBLIC WORKS:			
5	FROM:			
6	General			
7	Fund	\$1,675,400		\$1,675,400
8	Permanent Building			
9	Fund	\$2,814,400	725,900	\$204,500
10	Administration and Accounting Services			
11	Fund	<u>2,965,400</u>	<u>9,514,700</u>	<u>0</u>
12	TOTAL	\$5,779,800	\$11,916,000	\$204,500
				\$17,900,300
13	III. PURCHASING:			
14	FROM:			
15	Administration and Accounting Services			
16	Fund	\$1,503,300	\$570,400	\$2,073,700
17	Federal Surplus Property Revolving			
18	Fund	<u>210,400</u>	<u>413,800</u>	<u>624,200</u>
19	TOTAL	\$1,713,700	\$984,200	\$2,697,900
20	IV. INSURANCE MANAGEMENT:			
21	FROM:			
22	Employee Group Insurance			
23	Fund	\$482,000	\$407,700	\$889,700
24	Retained Risk			
25	Fund	760,900	193,200	954,100
26	Industrial Special Indemnity			
27	Fund	<u>215,900</u>	<u>100,700</u>	<u>316,600</u>
28	TOTAL	\$1,458,800	\$701,600	\$2,160,400
29	V. DOCUMENT SERVICES:			
30	FROM:			
31	General			
32	Fund	\$693,000		\$693,000
33	Administration and Accounting Services			
34	Fund	<u>323,300</u>	<u>\$584,900</u>	<u>\$110,100</u>
35	TOTAL	\$1,016,300	\$584,900	\$110,100
				\$1,711,300
36	GRAND TOTAL	\$11,084,700	\$14,368,200	\$314,600
				\$25,767,500

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
2 Idaho Code, the Department of Administration is authorized no more than one  
3 hundred twenty-eight (128.00) full-time equivalent positions at any point  
4 during the period July 1, 2022, through June 30, 2023, unless specifically  
5 authorized by the Governor. The Joint Finance-Appropriations Committee  
6 will be notified promptly of any increased positions so authorized.

7 SECTION 3. CASH TRANSFER. There is hereby appropriated and the Office  
8 of the State Controller shall transfer \$1,737,500 from the Permanent Build-  
9 ing Fund to the Administration and Accounting Services Fund on July 1, 2022,  
10 or as soon thereafter as practicable, for the Capitol Mall Facilities pay-  
11 ment in the Division of Public Works due in fiscal year 2023.

12 SECTION 4. CASH TRANSFER. The Office of the State Controller shall  
13 transfer \$25,000,000 from the State Fiscal Recovery Fund to the Employee  
14 Group Insurance Fund on July 1, 2022, or as soon thereafter as practicable.

15 SECTION 5. An emergency existing therefor, which emergency is hereby  
16 declared to exist, this act shall be in full force and effect on and after  
17 July 1, 2022.