

REVISED

STATEMENT OF PURPOSE

RS29674 / S1378

The Endangered and Missing Person Alert (EMPA) is designed to locate any endangered or missing person regardless of age. EMPA will create a unified approach by Idaho Law Enforcement on how to handle these types of cases and set alert standards and criteria for utilizing the state and national notification systems. Implementing this EMPA system will allow Idaho to communicate with all the surrounding states who currently utilize this system to further expand and enhance the ability to notify the public about missing persons events. A unified EMPA will also limit the number of alerts to minimize confusion for the public and simplify the alerting process for Law Enforcement. The EMPA creates a statutory authority for the State Communications Center, Idaho Transportation Department, Idaho State Lottery and other dissemination partners to create procedures with standardized requirements to alert the public to missing children, adolescents and adults.

FISCAL NOTE

In order to create an EMPA system that is compliant and able to interface with neighboring states to ensure timely notifications, a one-time cost of \$1,316,500 is needed. The one-time contract estimates are as follows:

Message Switch Configuration and workflow changes for the EMPA Interface \$50,000

Missing Persons Admin Module under the current Desktop of Administration of the Mission Persons Hotfile and clearinghouse. \$500,000.00

Updated Missing Persons Website, hosting of the website, reprogramming for desktop and mobile views, reprogramming for ADA and compliance. \$400,000.00

Project Management, design and Documentation \$300,000.00

Additional programming to modify and add to Idaho Department of Transportation's CARS/Amber system \$66,500

Total One Time Costs \$1,316,500

Ongoing Annual Costs

Maintenance and support will begin one year following installation at \$87,000.00. The Idaho State Police have current funding to cover ongoing costs. Enactment of this legislation would have a total FY 2023 fiscal impact of \$1,403,500. Of which, the Idaho State Police would need an additional \$1,316,500 in one-time General Fund for FY 2023 to upgrade alert systems throughout the state. Additionally, the Idaho State Police would need \$87,000 in ongoing Miscellaneous Revenue Fund spending authority for ongoing maintenance associated with the upgraded alert systems. Enactment of this bill would require an Idaho State Police trailer appropriations bill for FY 2023.

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

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