

IN THE SENATE

SENATE BILL NO. 1401

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE;
2 APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE
3 DIVISIONS OF INDIRECT SUPPORT SERVICES, LICENSING AND CERTIFICATION,
4 AND INDEPENDENT COUNCILS FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF
5 AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND
6 TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR
7 TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM IN-
8 TEGRITY; REQUIRING MEDICAID TRACKING REPORTS; REQUIRING REPORTS ON
9 FACILITY LICENSING AND CERTIFICATION; REQUIRING A REPORT ON THE CRIMI-
10 NAL HISTORY UNIT; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF
11 HEALTH AND WELFARE FOR INDIRECT SUPPORT SERVICES FOR FISCAL YEAR 2022;
12 AND DECLARING AN EMERGENCY.
13

14 Be It Enacted by the Legislature of the State of Idaho:

15 SECTION 1. There is hereby appropriated to the Department of Health and
16 Welfare the following amounts to be expended according to the designated
17 programs and expense classes from the listed funds for the period July 1,
18 2022, through June 30, 2023:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
23 I. INDIRECT SUPPORT SERVICES:					
24 FROM:					
25 Cooperative Welfare (General)					
26 Fund	\$12,244,500	\$8,228,200			\$20,472,700
27 Cooperative Welfare (Dedicated)					
28 Fund	1,982,100	1,502,100			3,484,200
29 Cooperative Welfare (Federal)					
30 Fund	16,030,800	10,996,300	\$689,900		27,717,000
31 ARPA State Fiscal Recovery					
32 Fund	<u>0</u>	<u>1,517,000</u>	<u>813,500</u>		<u>2,330,500</u>
33 TOTAL	\$30,257,400	\$22,243,600	\$1,503,400		\$54,004,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	II. LICENSING AND CERTIFICATION:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$1,940,800	\$251,400		\$2,192,200
9	Cooperative Welfare (Dedicated)				
10	Fund	916,100	12,200		928,300
11	Cooperative Welfare (Federal)				
12	Fund	<u>4,423,300</u>	<u>639,400</u>		<u>5,062,700</u>
13	TOTAL	\$7,280,200	\$903,000		\$8,183,200
14	III. INDEPENDENT COUNCILS:				
15	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
16	FROM:				
17	Cooperative Welfare (General)				
18	Fund	\$186,000	\$17,400		\$203,400
19	Cooperative Welfare (Dedicated)				
20	Fund		15,000		15,000
21	Cooperative Welfare (Federal)				
22	Fund	<u>387,400</u>	<u>275,900</u>	<u>\$31,600</u>	<u>694,900</u>
23	TOTAL	\$573,400	\$308,300	\$31,600	\$913,300
24	B. DOMESTIC VIOLENCE COUNCIL:				
25	FROM:				
26	Cooperative Welfare (General)				
27	Fund	\$315,000	\$2,100		\$317,100
28	Domestic Violence Project				
29	Fund	207,000	164,600	\$171,800	543,400
30	Cooperative Welfare (Dedicated)				
31	Fund		40,000		40,000
32	Cooperative Welfare (Federal)				
33	Fund	505,400	301,700	15,600,300	16,407,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	ARPA State Fiscal Recovery				
6	Fund	<u>240,000</u>	<u>60,000</u>	<u>5,700,000</u>	<u>6,000,000</u>
7	TOTAL	\$1,267,400	\$568,400	\$21,472,100	\$23,307,900
8	DIVISION TOTAL	\$1,840,800	\$876,700	\$21,503,700	\$24,221,200
9	GRAND TOTAL	\$39,378,400	\$24,023,300	\$1,503,400	\$21,503,700
				\$86,408,800	

10 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
 11 Idaho Code, each of the programs in the Department of Health and Welfare
 12 listed below is authorized no more than the following number of full-time
 13 equivalent positions at any point during the period July 1, 2022, through
 14 June 30, 2023, unless specifically authorized by the Governor. The Joint
 15 Finance-Appropriations Committee will be notified promptly of any increased
 16 positions so authorized.

17	Developmental Disabilities Council	6.00
18	Domestic Violence Council	6.00
19	Indirect Support Services	287.60
20	Licensing and Certification	71.90

21 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
 22 State Controller shall periodically make transfers from the General Fund to
 23 the Cooperative Welfare Fund as requested by the director of the Department
 24 of Health and Welfare and approved by the Board of Examiners.

25 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
 26 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
 27 benefit payments expense class shall not be transferred to any other expense
 28 classes during fiscal year 2023.

29 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
 30 law to the contrary, the Department of Health and Welfare shall be required
 31 to provide those services authorized or mandated by law in each program, only
 32 to the extent of funding and available resources appropriated for each bud-
 33 geted program.

34 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-
 35 fare's Division of Medicaid and Division of Indirect Support Services shall
 36 deliver a report that compares the Medicaid appropriation, distributed by
 37 month for the year, to the actual expenditures and remaining forecasted ex-
 38 penditures for the year on a monthly basis to the Legislative Services Office
 39 and the Division of Financial Management. The report shall also include a
 40 forecast, updated monthly, of the next fiscal year's anticipated trustee and
 41 benefit expenditures. The format of the report and the information included

1 therein shall be determined by the Legislative Services Office and the Divi-
2 sion of Financial Management.

3 SECTION 7. REPORTS ON FACILITY LICENSING AND CERTIFICATION. The Li-
4 censing and Certification Program shall provide biannual reports to the
5 Legislative Services Office and the Division of Financial Management on the
6 status of facility licensing and certifications as well as staff workload
7 and caseload issues. The format of the report and the type of information
8 included therein shall be determined by the Legislative Services Office and
9 the Division of Financial Management. The first report shall be submitted
10 no later than December 31, 2022, and the second report shall be submitted no
11 later than June 30, 2023.

12 SECTION 8. CRIMINAL HISTORY UNIT REPORT. The Department of Health and
13 Welfare's Division of Indirect Support Services shall deliver a report that
14 outlines the obligations of the criminal history unit within Idaho Code. The
15 format of the report and the information included therein shall be deter-
16 mined by the Legislative Services Office Division of Budget and Policy Anal-
17 ysis.

18 SECTION 9. In addition to the appropriation made in Section 1, Chapter
19 227, Laws of 2021, and any other appropriation provided for by law, there is
20 hereby appropriated to the Department of Health and Welfare for the Division
21 of Indirect Support Services the following amounts to be expended for oper-
22 ating expenditures from the listed funds for the period July 1, 2021, through
23 June 30, 2022, for the purposes of criminal history unit modernization and IT
24 cloud modernization:

25	FROM:	
26	Cooperative Welfare (General)	
27	Fund	\$305,000
28	Cooperative Welfare (Federal)	
29	Fund	<u>535,000</u>
30	TOTAL	\$840,000

31 SECTION 10. An emergency existing therefor, which emergency is hereby
32 declared to exist, this act shall be in full force and effect on and after its
33 passage and approval.