

IN THE SENATE

SENATE BILL NO. 1402

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE INDUSTRIAL COMMISSION FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; REQUIRING REPORTS REGARDING BUSINESS AND TECHNOLOGY MODERNIZATION; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Industrial Commission the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COMPENSATION:					
FROM:					
Industrial Administration					
Fund	\$6,014,800	\$5,132,200	\$50,000	\$1,355,600	\$12,552,600
Peace Officer and Detention Officer Temporary Disability					
Fund	8,800	3,800		156,100	168,700
Miscellaneous Revenue					
Fund	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>0</u>	<u>45,000</u>
TOTAL	\$6,023,600	\$5,181,000	\$50,000	\$1,511,700	\$12,766,300
II. REHABILITATION:					
FROM:					
Industrial Administration					
Fund	\$3,896,400	\$629,000			\$4,525,400
III. CRIME VICTIMS COMPENSATION:					
FROM:					
General					
Fund				\$294,000	\$294,000
Crime Victims Compensation					
Fund	\$945,300	\$679,300		2,000,000	3,624,600

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	Federal Grant					
6	Fund	<u>0</u>	<u>0</u>	<u>1,639,000</u>	<u>1,639,000</u>	
7	TOTAL	\$945,300	\$679,300	\$3,933,000	\$5,557,600	
8	GRAND TOTAL	\$10,865,300	\$6,489,300	\$50,000	\$5,444,700	\$22,849,300

9 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
10 Idaho Code, the Industrial Commission is authorized no more than one hundred
11 thirty-three and twenty-five hundredths (133.25) full-time equivalent po-
12 sitions at any point during the period July 1, 2022, through June 30, 2023,
13 unless specifically authorized by the Governor. The Joint Finance-Appro-
14 priations Committee will be notified promptly of any increased positions so
15 authorized.

16 SECTION 3. BUSINESS AND TECHNOLOGY MODERNIZATION. In accordance with
17 Section 1, Article VIII of the Constitution of the State of Idaho, of the
18 amount appropriated in Section 1 of this act, \$2,844,200 from the Industrial
19 Administration Fund and \$405,600 from the Crime Victims Compensation Fund
20 comprise the third of four onetime appropriations for the commission's busi-
21 ness and technology modernization, subject to the availability of funds and
22 satisfactory project implementation. On or before September 1 of each year,
23 the commission shall report to the Legislature regarding the specific ef-
24 forts made to upgrade its business applications, the outcomes of those ef-
25 forts, and an estimate of the appropriation amount needed to continue those
26 efforts.

27 SECTION 4. An emergency existing therefor, which emergency is hereby
28 declared to exist, this act shall be in full force and effect on and after
29 July 1, 2022.