

STATEMENT OF PURPOSE

RS29828 / S1406

This is the FY 2023 original appropriation bill for the Secretary of State. It appropriates a total of \$4,489,700 and caps the number of authorized full-time equivalent positions at 29.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds three line items, which provide additional funds for an upgrade to the Secretary's business filings software, publication and mailing costs associated with voter notification requirements, and election integrity audits. Also included in this bill is a FY 2022 supplemental appropriation, which provides for election integrity audits.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	30.00	3,615,700	0	0	3,615,700
1. Election Integrity Audits	0.00	50,000	0	0	50,000
FY 2022 Total Appropriation	30.00	3,665,700	0	0	3,665,700
Removal of Onetime Expenditures	0.00	(30,000)	0	0	(30,000)
Base Adjustments	(1.00)	(11,700)	0	0	(11,700)
FY 2023 Base	29.00	3,624,000	0	0	3,624,000
Personnel Benefit Costs	0.00	16,300	0	0	16,300
Statewide Cost Allocation	0.00	0	0	0	0
Change in Employee Compensation	0.00	149,400	0	0	149,400
FY 2023 Program Maintenance	29.00	3,789,700	0	0	3,789,700
1. Software Upgrade	0.00	200,000	0	0	200,000
2. Election Costs	0.00	300,000	0	0	300,000
3. Election Integrity Audits	0.00	200,000	0	0	200,000
FY 2023 Total	29.00	4,489,700	0	0	4,489,700
Chg from FY 2022 Orig Approp	(1.00)	874,000	0	0	874,000
% Chg from FY 2022 Orig Approp.	(3.3%)	24.2%			24.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).