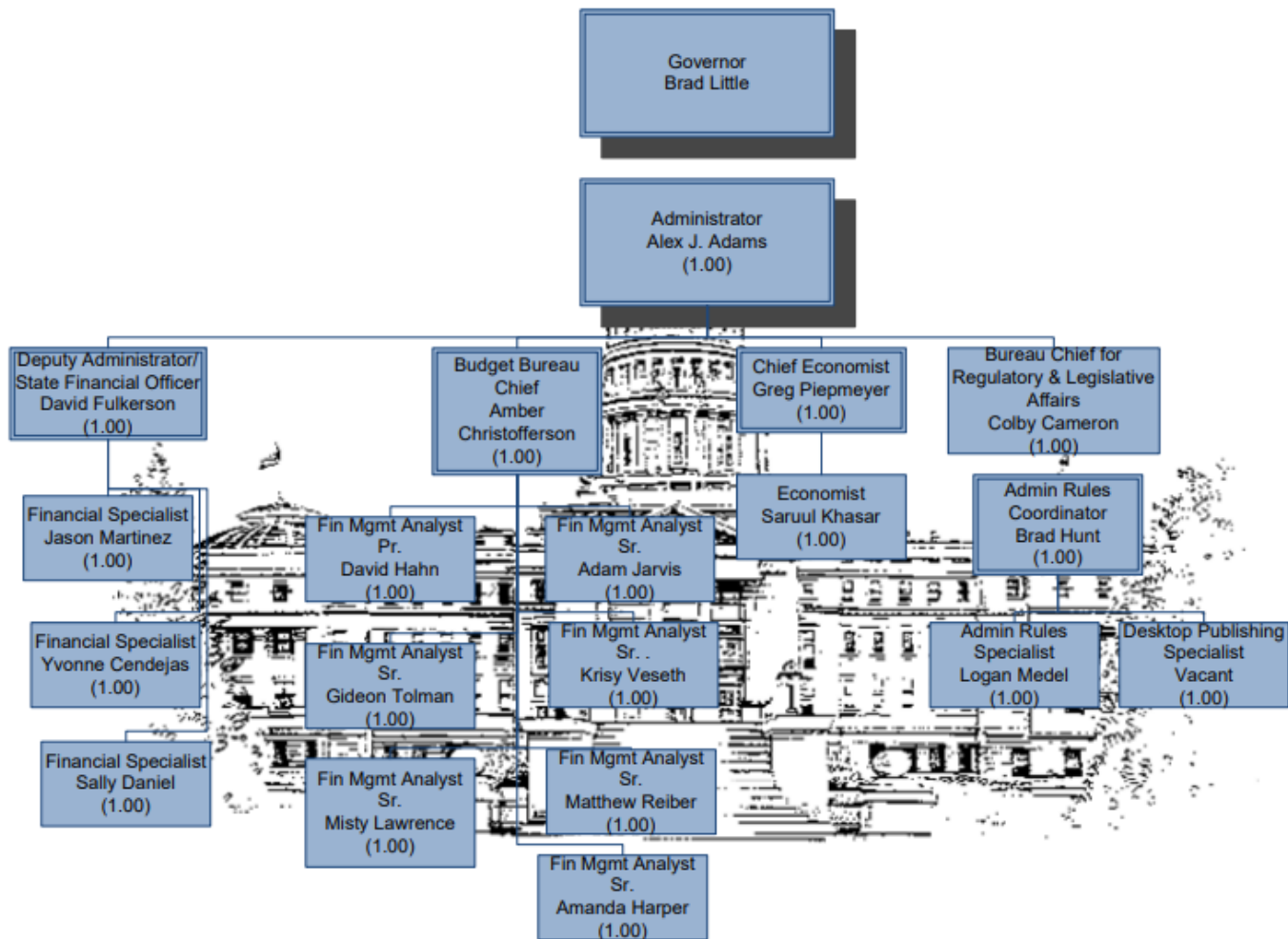




# Division of Financial Management

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Alex J. Adams  
DFM Administrator



# FY 2022 Budget Recommendation

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- ARPA Reporting & Compliance: \$31,300
- Medicaid Consultant: \$450,000

# FY 2023 Budget Recommendation

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- General Fund Maintenance Budget: 4.1% increase
- ARPA Audit and Compliance: \$1,000,000

# IHFA Passthrough

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- Workforce Housing: \$12,500,000 (ARPA State Fiscal Recovery Fund)
- Emergency Rental Assistance 2: \$33,391,900 (ARPA Direct)
- Homeowners Assistance Fund: \$14,387,100 (ARPA Direct)
- Small Business Credit Initiative: \$13,135,600 (ARPA Direct)

# Questions

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**Alex J. Adams**

DFM Administrator

[Alex.Adams@dfm.idaho.gov](mailto:Alex.Adams@dfm.idaho.gov)