SUCCESS

- **Budget**: Positive operational and cash flow in FY 21. Hybrid budget model implemented July ‘21
- **Enrollment**: Largest freshman class since 2016 (up 16% from 2020)
- **Research**: Research expenditures totaling more than $120 million
**NUCLEAR ENERGY**

Partnering with Idaho National Laboratory and ISU to advance engineering and energy solutions for our state

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**DISTANCE LEARNING**

Infrastructure to deliver high quality content for continuing and dual-credit students across the state

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MCCLURE CENTER
FOR PUBLIC POLICY RESEARCH

Full-time economist needed to assess return on investment on policy decisions

LBB Page 1-73
COVID LOSSES

- Lost revenue-not reimb by HEERF, $5.3
- Lost revenue-academic sources, $11.0
- Technology for online instruction, $1.8
- Testing lab / other expenses, $3.3
- Student emergency grants, $17.4
- Isolation and quarantine, $0.2
- Training & add'l instructional costs, $0.7
- Student refunds, $2.3

Campus safely, $1.4

IDAHO IS OUR CAMPUS
SERVING ALL 44 COUNTIES

72% of Students Are from Idaho

Up to 2/3 of Undergraduates Participate in Research

Contributing $1.1 billion to Idaho’s Economy

Founded in 1889 – Idaho’s Land-Grant Research University

41% of Undergraduates are First-Generation College Students

$99,300 Average Mid-Career Salary for Graduates - Payscale College Salary Report

Over $30 Million in Scholarships and Grants Offered Annually

A ‘Best Value’ College – Princeton Review
BRAVE. BOLD.
LEADING IDAHO