**Fund Summary & Statutory Authority**

The Permanent Building Fund (PBF), established by Section 57-1101, Idaho Code, provides construction and maintenance costs for state buildings. The Permanent Building Fund Advisory Council evaluates agency capital and alterations requests and recommends projects for funding. The council is composed of a Senator, a Representative, a contractor, a banker and a member of the business community. Seven statutory sources of revenue back the fund.

**FY 2021-2022 Funded Projects**

(Excluding Higher Ed)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>IDJC Gym/CTE Building</td>
<td>$3,330,000</td>
</tr>
<tr>
<td>2021</td>
<td>Public Safety Blackfoot Communication Site</td>
<td>$315,000</td>
</tr>
<tr>
<td>2021</td>
<td>Veteran Services Blackfoot Cemetery</td>
<td>$1,170,000</td>
</tr>
<tr>
<td>2021</td>
<td>Carnegie Library</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>2021</td>
<td>Cottages - Juvenile Corrections Center</td>
<td>$6,400,000</td>
</tr>
<tr>
<td>2021</td>
<td>South Idaho Correctional Institution east dorm</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>2021</td>
<td>Intervention Supportive Housing - IDOC</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>2021</td>
<td>Youth Challenge Academy Dorms - Military Division</td>
<td>$7,417,500</td>
</tr>
<tr>
<td>2021</td>
<td>Building Idaho’s Future - alterations and repairs</td>
<td>$45,700,000</td>
</tr>
<tr>
<td>2022</td>
<td>ISP Facility - Idaho Falls</td>
<td>$800,000</td>
</tr>
<tr>
<td>2022</td>
<td>IDJC Facility - St Anthony</td>
<td>$3,200,000</td>
</tr>
<tr>
<td>2022</td>
<td>Military Readiness Center - Twin Falls</td>
<td>$5,429,600</td>
</tr>
<tr>
<td></td>
<td>Total:</td>
<td>$99,062,100</td>
</tr>
</tbody>
</table>

**A Decade of Higher Education Capital Appropriations**

FY 2013 – FY 2022

**FY 2018 - FY 2022 Revenues and General Fund Transfers Into the PBF**

- **Revenues**
- **General Fund**

**FY 2018 - FY 2022 Revenues and General Fund Transfers Into the PBF**

- **2018**
  - Revenues: $45,296,200
  - General Fund: $4,827,000
  - Total: $49,123,200
- **2019**
  - Revenues: $44,114,200
  - General Fund: $5,096,554
  - Total: $49,210,754
- **2020**
  - Revenues: $21,504,300
  - General Fund: $53,462,910
  - Total: $74,967,210
- **2021**
  - Revenues: $53,163,482
  - General Fund: $53,163,482
  - Total: $106,326,964
- **2022**
  - Revenues: $55,216,569
  - General Fund: $7,000,000
  - Total: $62,216,569

**General Fund transfers to the PBF in the last five fiscal years have totaled $209,432,700.**

**Revenue Sources**

- Income Tax Filing Fee
- Cigarette Tax
- Beer Tax
- Sales Tax
- Lottery Distributions
- Interest Earnings (BSF and PBF)

**Attachment 11**

Please see publications from the Legislative Services, Budget & Policy Analysis Division for additional details: https://legislature.Idaho.gov/lso/bpa/pubs/