IDAHO SOIL & WATER CONSERVATION COMMISSION

JOINT FINANCE-APPROPRIATIONS COMMITTEE FY 2023 BUDGET HEARING

Federal — USDA/NRCS

Local — Conservation Districts

State — Soil & Water Conservation Commission

Attachment 4
IDAHO SOIL & WATER CONSERVATION COMMISSION

SOIL & WATER CONSERVATION COMMISSION ORGANIZING AND REPORTING CHART

GOVERNING BOARD
H. Norman Wright, Chairman  Cathy Roemer, Vice Chair
Erik Olson, Member  Wendy Pratt, Member
Vacant, Member

ADMINISTRATIVE OFFICER
Delwayne Treuz  Boise

DISTRICT SUPPORT & COMPREHENSIVE CONSERVATION PROGRAMS & SERVICES
12.75 FTPs

Deputy Administrator
Loretta Strickland and Emmett

No. ID & Engineering Lead
Bill Lillbridge, PE  Lewiston

NRC
Joe Peterson  Boise
Dustín Díaz  Jerome
George Hiltz  Blackfoot
Vacant  Emmett

NRC 0.75 FTP  Vacant

NRC/CREP
Brian Reed  Idaho Falls
Groundwater Lead/CREP
Carolyn Firth  Burley

FISCAL & HR SERVICES
4 FTPs

CREP Manager
Rob Sharpnack  Shoshone

Fiscal Manager
Rachel Misnick  Boise

Admin Asst II
Crystal Rosen  Boise

Loan Officer
Terry Hoebelheinrich  Boise

Loan Assistant
Brenda Charles  Boise

Acronyms
CREP - Conservation Reserve Enhancement Program
NRC - Natural Resource Conservationist
RCRDP - Resource Conservation & Rangeland Development Program

17.75 Total FTPs
2.75 Vacancies

Conservation the Idaho Way: Sowing the Seeds of Stewardship
### PERFORMANCE MEASURES

#### DISTRICT SUPPORT
- Percentage of Conservation Districts satisfied overall with services and programs we provided
  - **actual**: 78
  - **target**: 90

#### CONSERVATION PROGRAMS
- Number of Conservation Reserve Enhancement Program (CREP) acres on which we provided technical assistance
  - **actual**: 18,432
  - **target**: 20,000

#### COMMUNICATIONS & OUTREACH
- Increase the number of newsletter subscribers
  - **actual**: 22
  - **target**: 20
**RCRDP Loan Program**

**FY 2021**
- 6 new loans
- $696,235 in new conservation projects
- 21 inquiries received
- 9 applications submitted
- 3 applications denied or withdrawn
- 1 application pending

**FY 2022 YTD**
- 7 new loans
- $1,150,184 in new conservation projects
- 27 inquiries received
- 10 applications submitted
- 2 applications denied or withdrawn
- 1 application pending
Soil and Water Conservation Commission

FY 2023 Budget Request Highlights

- Program Maintenance
- District Passthrough Increase
- NRCS Pass-Through Funds
Program Maintenance

- Replacement Items: Laptops
  - Purchased in 2015

- Change in Employee Compensation

- Vacancies:
  - Total FTP Count of 17.75
  - 2.75 FTP Vacant
    - Includes Staff Engineer position vacant > 1 year
District Passthrough Increase
(DU 12.01, LBB page 5-18)

- ISWCC distributes Trustee & Benefits Funds to Idaho’s 50 Local Soil and Water Conservation Districts
- $8,500 per fiscal year base allocation per district
- $6,000 per fiscal year operations allocation per district
- Remaining appropriation to be distributed based on a maximum of 2:1 ratio, in an amount not to exceed $50,000 to any one district (Idaho Code Section 22-2727)
- Fiscal Year 2022 match ratio of 1:25:1
Federal Pass-Through Funds: Partnership with NRCS (Natural Resources Conservation Service – USDA)

(DU 12.47, LBB page 5-18)
Presenter Contact Information:

DELWYNE TREFZ
ADMINISTRATOR
208-322-1790

RACHEL MISNICK
FINANCIAL SPECIALIST, SR
208-322-1795

Photos by Chuck Pentzer, ISWCC CREP Manager, Retired