

# IDAHO COMMERCE UPDATE

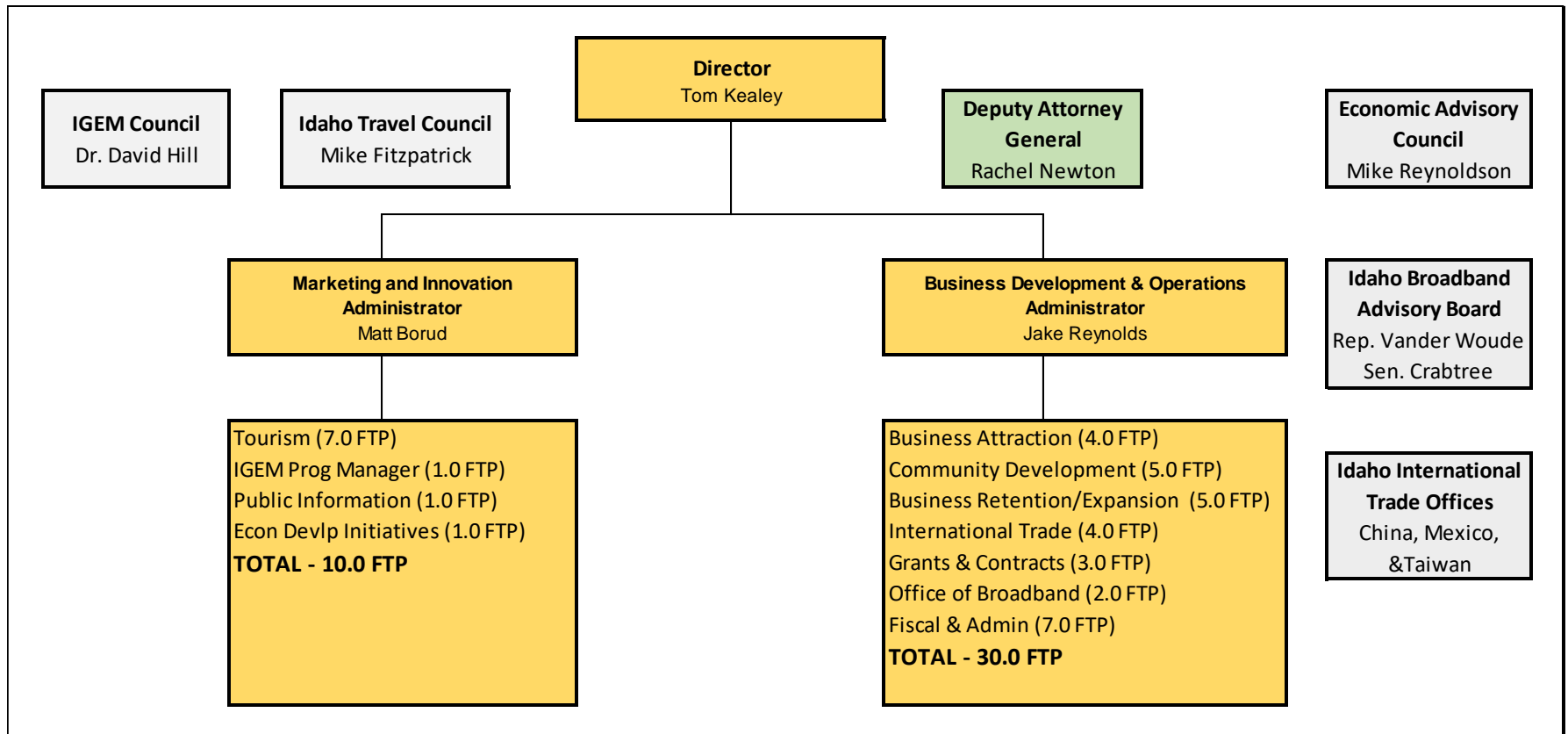
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Joint Finance and Appropriation  
Committee

Wednesday, February 9, 2022

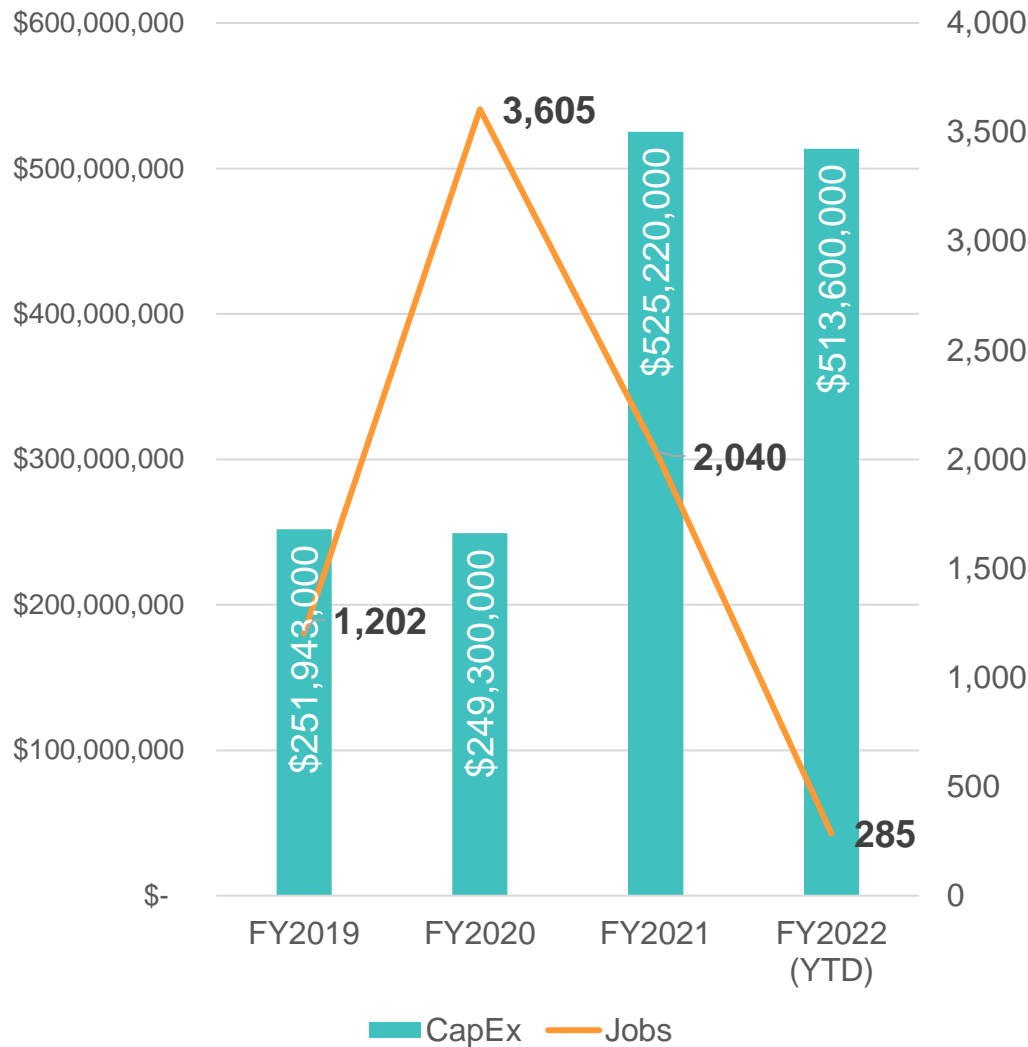


# Commerce Organizational Chart

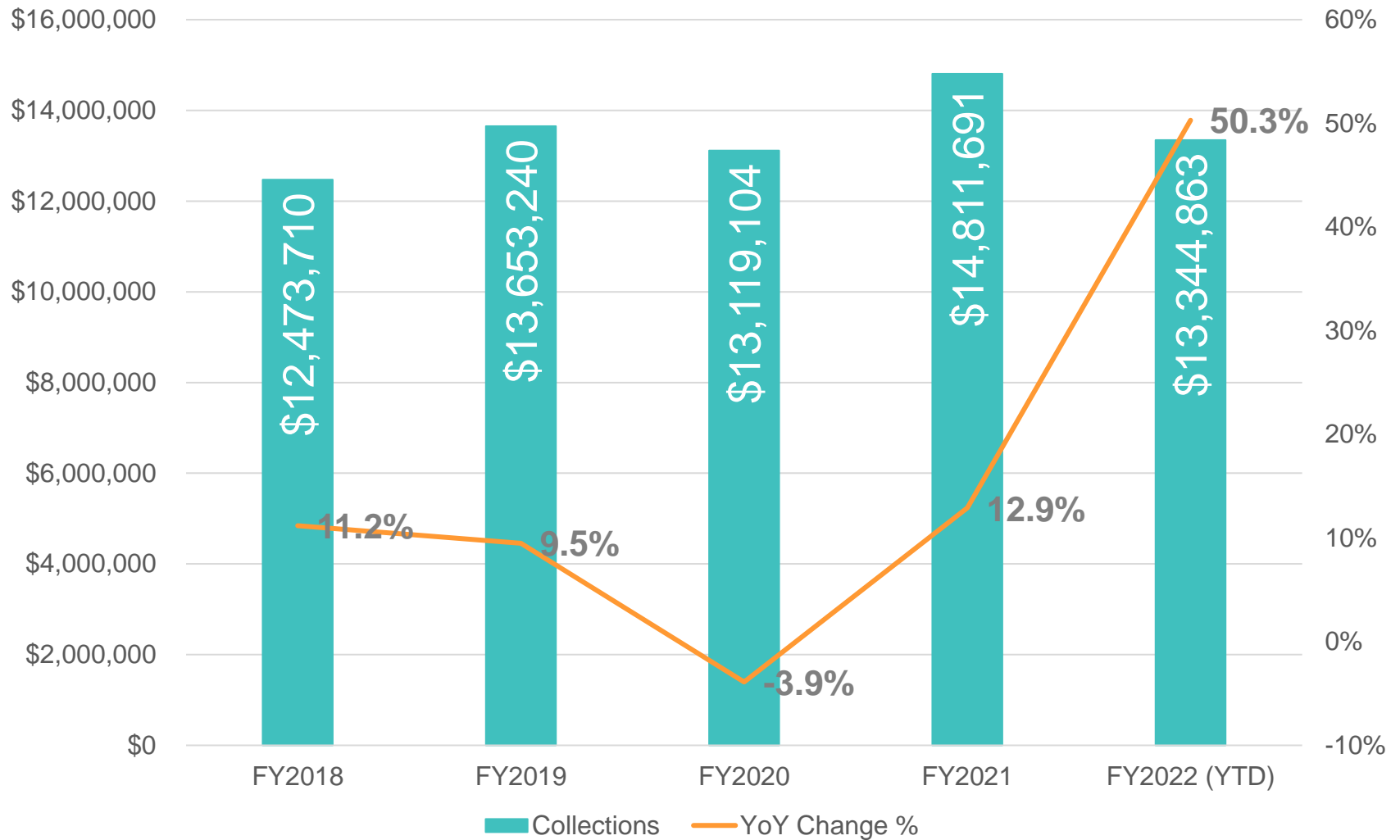


As of February 9<sup>th</sup>, 2022, the department has 9.00 vacant FTP.

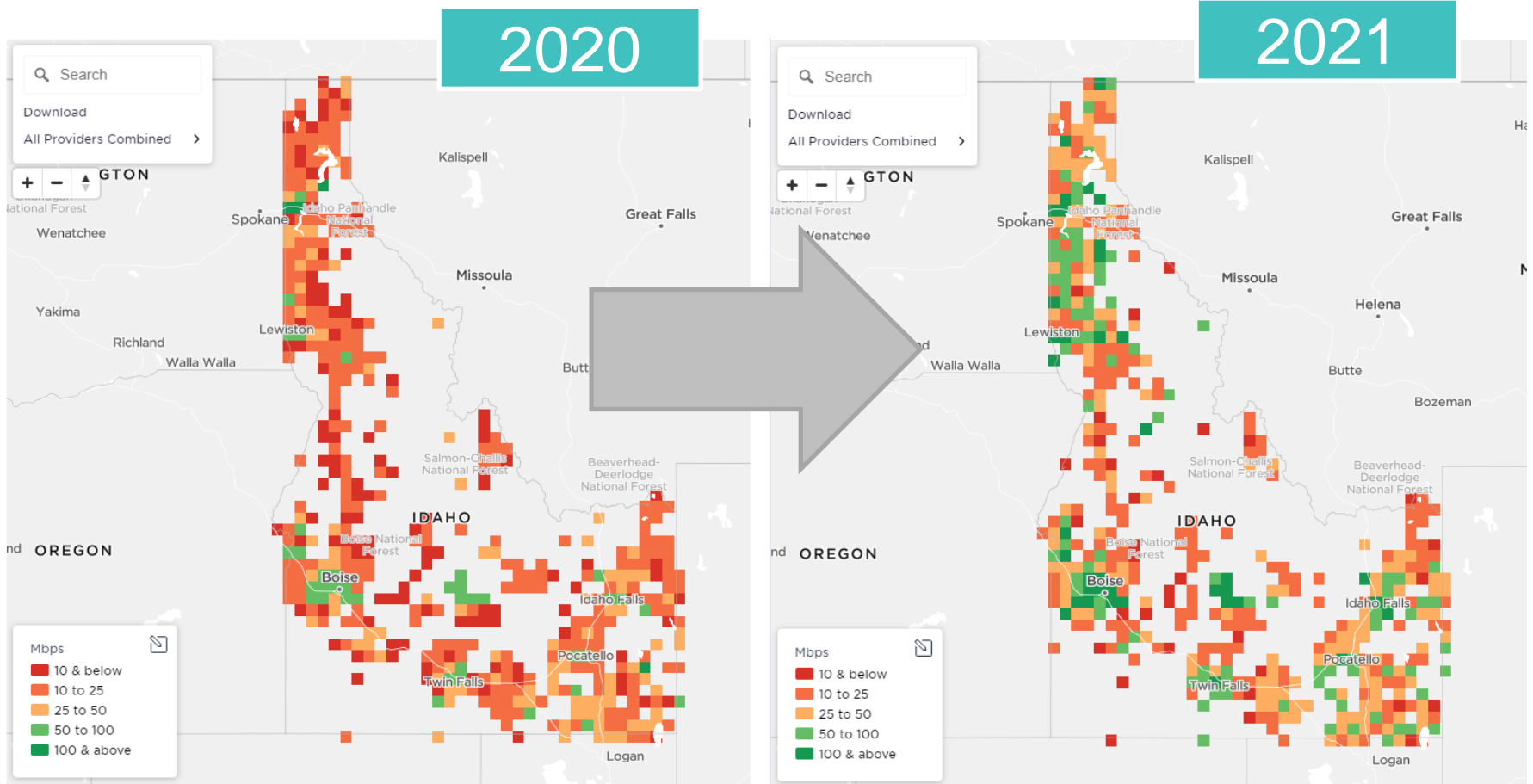
# Business Attraction & Expansion Jobs and Investment



# Idaho Tourism Growth



# Broadband Expansion





# FY22 Supplemental Recommendation – Opportunity Fund

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	\$2,000,000	0.00	0.00	\$2,000,000

- Governor's Recommendation: \$2M cash transfer to Opportunity Fund
- Current balance including committed projects is down to \$200,000.

# Governor's Recommendation – Tourism & Promotion Staff

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	1.00	0.00	\$78,200	0.00	\$78,200

- Governor recommends 1.00 FTP and ongoing dollars from the Tourism and Promoting Fund for a new position to support online and digital portfolio.

# Governor's Recommendation – Tourism & Promotion Enhancement

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	\$5,536,000	0.00	\$5,536,000

- Governor recommends ongoing dollars from the Tourism and Promotion Fund to expand marketing and promotion of the state.
- Collections in the Tourism & Promotion Fund is on track to exceed existing spending authority.



# Governor's Recommendation – Community Development Grants

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	0.00	\$4,975,000	\$4,975,000

- Governor recommends ongoing spending authority for federal funds in trustee and benefits to increase the number of grants provided to communities.

# Governor's Recommendation – Additional Operating Expenditures

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	\$171,300	0.00	0.00	\$171,300

- Governor recommends \$171,300 in operating expenditures to cover increased operating costs.

# Governor's Recommendation – Economic Development Planning Grant

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	\$1,000,000	0.00	0	\$1,000,000

- Governor recommends one-time ARPA federal fund spending authority for an Economic Development Administration (EDA) planning grant.

# Governor's Recommendation – Broadband Infrastructure 1

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	0.00	\$100,000,000	\$100,000,000

- Governor recommends \$100M in onetime federal funds as a result of the passage of the Infrastructure and Investment Jobs Act (IIJA) for broadband grants to be administered at the direction of the Idaho Broadband Advisory Board.

# Governor's Recommendation – Broadband Infrastructure 2

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	4.00	0.00	0.00	\$10,890,300	\$10,890,300

- Governor recommends 4.00 FTP and \$10,890,400 from the American Rescue Plan (ARPA) Capital Projects Fund for broadband grants to be administered through 2026 at the direction of the Idaho Broadband Advisory Board.

# Governor's Recommendation – Idaho Food Bank

Budget Unit by Decision	FTP	General	Dedicated	Federal	Total
Governor's Recommendation	0.00	0.00	0.00	1,000,000	1,000,000

- Governor recommends \$1,000,000 onetime funds from the American Rescue Plan State Fiscal Recovery Fund for the Idaho Food Bank.
- The Department will reimburse the Idaho Food Bank for allowable expenditures in FY23.



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