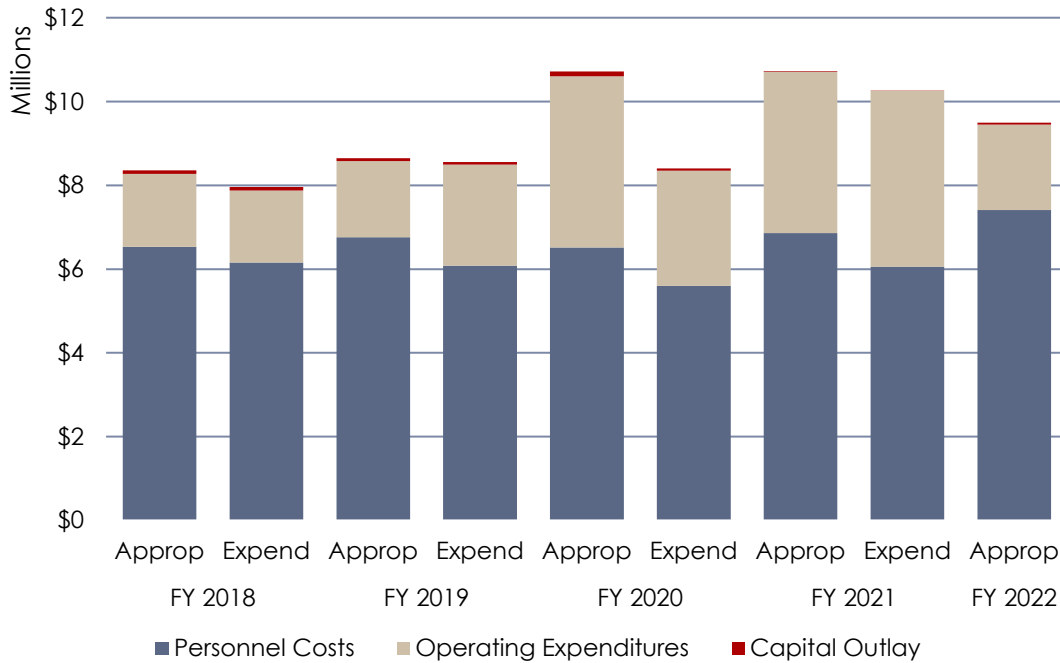




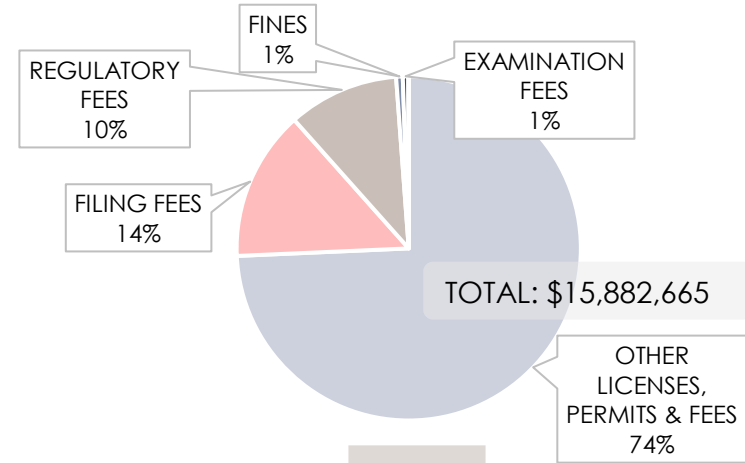
Agency Summary & Statutory Authority

The Department of Finance regulates state-chartered financial institutions, lenders, securities issuers, broker-dealers and stockbrokers, residential mortgage brokers and lenders, investment advisers and sales personnel, collection agencies, endowed care cemeteries, and others (Section 67-2701, Idaho Code). It is authorized 66.00 FTP and is funded entirely by fees paid by the industries it regulates.

FY 2018 – FY 2021
 Total Appropriation and Expenditures



FY 2021 Revenues
 State Regulatory Fund



Any amount above 125% of the current year's appropriation in the beginning fund balance is transferred to the General Fund.

Transfers to General Fund

FY 2018	FY 2019	FY 2020	FY 2021
\$5,266,734	\$5,928,823	\$5,788,806	\$4,017,260

FY 2021 Expenditures By Fund	
State Regulatory Fund	\$10,217,900
Mortgage Recovery Fund	\$37,100
Securities Investor Training Fund	\$6,700
TOTAL:	\$10,261,683