

Temporary or onetime COVID emergency funding - <u>no</u> future impact on the state general fund				
Title	General	Federal	Total	COVID Funding Source
<b>Prior Year Reappropriation</b> - Child Care - To allow working parents to stay in the workforce by providing critical assistance to childcare providers	\$ -	\$ 30,000,000	\$ 30,000,000	ARPA
<b>1. Home and Comm Based Svcs (HCBS)</b> - Make the full HCBS supplemental payments per H0382 that could not be paid out in SFY21 or SFY20. This will fund temporary pay increases or bonuses to workers	\$ -	\$ 16,000,000	\$ 16,000,000	ARPA
<b>1. Public Health Emergency (PHE)</b> - Extension of the Public Health Emergency FMAP rate increase through March of 2022	\$ (109,917,200)	\$ 33,719,300	\$ (76,197,900)	CARES
<b>2. Laboratory Capacity</b> - To extend the deadline for expenses to accommodate contractor and subrecipient availability to stand up work	\$ -	\$ 17,646,600	\$ 17,646,600	CRRSA & ARPA
<b>25. Health Disparities</b> - Increasing activities focused on ensuring equitable access to health information and services to all Idaho communities	\$ -	\$ 18,913,900	\$ 18,913,900	CRRSA
<b>26. Vital Records Modernization</b> - To bring vital statistics reporting in line with the National Center for Health Statistics standards	\$ -	\$ 1,080,000	\$ 1,080,000	CARES
<b>27. Epidemiologic Response Capacity</b> - To expand the microbial genomics program; support infection prevention and control; fund testing and mitigation efforts in congregate living settings	\$ -	\$ 29,955,800	\$ 29,955,800	CRRSA
<b>28. Small Hospital Improvement Plan</b> - Supporting critical access hospitals with COVID-19 testing and mitigation	\$ -	\$ 5,412,200	\$ 5,412,200	ARPA
<b>29. Bioinformatics Capacity</b> - Provide tools and strategies to analyze information critical to genomics testing and research	\$ -	\$ 940,900	\$ 940,900	ARPA
<b>30. Child Care Asst Prg</b> - To allow working parents to stay in the workforce by providing critical assistance to childcare providers	\$ -	\$ 135,503,000	\$ 135,503,000	ARPA
<b>31. Low Inco Household Engy Asst Prg</b> - To provide critical assistance to low-income households with covering costs associated with meeting basic heating, cooling, and utility needs	\$ -	\$ 13,000,000	\$ 13,000,000	ARPA

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<b>32. Low Inco Household Water Asst Prg</b> - To provide critical assistance to low-income households with covering costs associated with access to drinking water and wastewater services	\$ -	\$ 2,770,700	\$ 2,770,700	ARPA
<b>33. Substance Abuse Prevention</b> - Building additional infrastructure to increase capacity of the substance use disorders treatment system	\$ -	\$ 2,500,000	\$ 2,500,000	ARPA
<b>34. Community Mental Health</b> - To develop infrastructure and services to increase capacity of the mental health treatment system	\$ -	\$ 3,000,000	\$ 3,000,000	ARPA
<b>37. Confinement Facilities Testing</b> - Improving testing capabilities at facilities housing individuals in a confined environment	\$ -	\$ 2,800,000	\$ 2,800,000	ARPA
<b>38. Public Health Workforce</b> - To establish, expand, train and sustain Idaho's public health workforce as they continue efforts to mitigate effects of COVID-19	\$ -	\$ 5,650,000	\$ 5,650,000	ARPA
<b>39. Prevention of Infectious Diseases</b> - Will enable the genomics program to monitor and track COVID-19 variants	\$ -	\$ 15,935,600	\$ 15,935,600	ARPA
<b>52. Head Start Funding</b> - Year one of a three-year plan for pass-through funding to Head Start programs throughout the state	\$ -	\$ 1,000,000	\$ 1,000,000	ARPA - State Recovery
<b>53. Home Visiting Grants</b> - Year one of a three-year plan for pass-through funding to increase the statewide reach of the Home Visiting program	\$ -	\$ 1,000,000	\$ 1,000,000	ARPA - State Recovery
<b>54. Comm. Beh. Health Clinics - Start-up costs</b> for three certified community behavioral health clinics over two years	\$ -	\$ 6,000,000	\$ 6,000,000	ARPA
<b>55. 988 Funding</b> - To stand up Idaho's 988 mobile response crisis line	\$ -	\$ 4,400,000	\$ 4,400,000	ARPA
<b>56. Recovery Center Support</b> - Year one of a three-year plan for funding to support recovery centers around the state	\$ -	\$ 600,000	\$ 600,000	ARPA

<b>Ongoing items which start with COVID emergency funds but have mitigations to prevent future obligation to the state general fund</b>				
<b>Title</b>	<b>General</b>	<b>Federal</b>	<b>Total</b>	<b>COVID Funding Source</b>
<b>7. KW Settlement - Svc. Enhance.</b> - To support a new model of care for the Developmental Disability Services Program	\$ -	\$ 66,663,200	\$ 66,663,200	ARPA
<b>10. Provider Rate - Dev Disabilities</b> - For Adult Developmental Disabilities and Aged and Disabled provider rate increases	\$ -	\$ 24,961,200	\$ 24,961,200	ARPA
<b>11. Provider Rate - Resid Rehab</b> - For Adult Developmental Disabilities residential habilitation provider rate increases	\$ -	\$ 70,393,100	\$ 70,393,100	ARPA
<b>19. Provider Rate - Personal Assist.</b> - For provider rate increases for our Personal Assistance Agencies	\$ -	\$ 10,949,800	\$ 10,949,800	ARPA
<b>22. Provider Rate - Assisted Living</b> - For residential assisted living facilities provider rate increases	\$ -	\$ 46,231,600	\$ 46,231,600	ARPA