

IDPR CAPITAL IMPROVEMENT PLAN



Updated 1/28/2022

	PARK	PROJECT NAME	PROJECT ESTIMATE	ADMIN	ADMIN + VERTICAL BUILDINGS	CATEGORY	
						NEW CAP	MAINT
Statewide		Statewide Road and Bridge Repairs	\$ 3,000,000				x
Statewide		Minor Maintenance Program	\$ 1,500,000				x
Statewide		Natural Resource Protection Program	\$ 250,000				x
Ashton-Tetonia		Trail access control	\$ 35,000				x
Ashton-Tetonia		Fall River Bridge foundation repair	\$ 250,000				x
Ashton-Tetonia		Conant Creek Bridge foundation repair	\$ 250,000				x
Ashton-Tetonia		Trail repair	\$ 50,000				x
Bear Lake		East Beach Campground Shelter Stain	\$ 20,000				x
Bruneau Dunes		Repair Admin Storage Building	\$ 150,000	x			x
Bruneau Dunes		Replace Visitor Center	\$ 3,000,000				x
Bruneau Dunes		Shop heater replacement	\$ 75,000				x
Bruneau Dunes		Manager House Siding Repairs	\$ 50,000	x			x
Bruneau Dunes		Visitor Center ReCarpeting	\$ 15,000	x			x
Bruneau Dunes		Manager House HVAC Repairs	\$ 15,000	x			x
Bruneau Dunes		Broken Wheel Campground Road Repairs	\$ 85,000				x
Bruneau Dunes		Eagle Cove Showerhouse/Shelter Siding Repair	\$ 25,000		x		x
Bruneau Dunes		Eagle Cove Campground Road Repair	\$ 85,000				x
Bruneau Dunes		Day Use dock replacement	\$ 60,000				x
CDA Parkway		Higgins Shoreline Erosion	\$ 140,000				x
Dworshak		Replace all Mattresses at Freeman Creek Group Area	\$ 30,000				x
Dworshak		Water Tower Inspections	\$ 40,000				x
Dworshak		Remodel Fish Cleaning Station	\$ 70,000				x
Dworshak		Big Eddy Marina Concrete/Deck Repair	\$ 20,000				x
Dworshak		Replace Freeman Creek Water System	\$ 2,300,000				x
Dworshak		Replace Wastewater System	\$ 3,500,000				x
Eagle Island		Parking Lot Repair	\$ 300,000				x
Eagle Island		West Restroom Repairs	\$ 15,000		x		x
Eagle Island		Kestrel Shelter reroof	\$ 25,000		x		x
Eagle Island		Storage building reroof	\$ 15,000		x		x
Eagle Island		West Restroom repaint	\$ 15,000		x		x
Eagle Island		Waterslide Building interior renovation	\$ 15,000		x		x
Eagle Island		Horsebarn removal	\$ 30,000				x
Eagle Island		Milking Shed removal	\$ 30,000				x
Eagle Island		Dorm removal	\$ 30,000				x
Eagle Island		Warden's House removal	\$ 30,000				x
Eagle Island		Warden's Garage removal	\$ 15,000				x
Eagle Island		Slaughterhouse Removal	\$ 60,000				x
Eagle Island		Replace main walking bridge	\$ 300,000				x
Eagle Island		Calf Barn Roof Replacement and Repairs	\$ 350,000	x			x
Farragut		Convert Brig to Visitor Center	\$ 3,500,000	x			x
Farragut		Road, Ramp and Breakwater Enhancement	\$ 500,000				x
Farragut		Brig Road Realignment	\$ 1,015,000				x
Farragut		Re-Roof Residence #4	\$ 45,000	x			x
Farragut		Replace Residence #3	\$ 300,000	x			x
Farragut		Waldron Nighthawk Vault Toilet replacement	\$ 60,000				x
Farragut		Brig interior repairs	\$ 35,000				x
Farragut		Beaver Bay Showerhouse reroof	\$ 30,000		x		x
Farragut		Monaghan Road repair	\$ 105,000				x
Farragut		Thimbleberry Group Camp Restroom upgrade	\$ 35,000				x
Farragut		Residence #5 wood sheeting replacement	\$ 10,000	x			x
Farragut		Brig courtyard resurfacing	\$ 70,000				x
Farragut		Replace Snowberry Showerhouse	\$ 600,000		x		x
Farragut		Eagle Boat Launch restroom reroof	\$ 30,000				x
Farragut		Eagle Boat Ramp repair	\$ 105,000				x
Farragut		Willow Lower Loop irrigation replacement	\$ 55,000				x
Farragut		Repair Admin Storage Building	\$ 50,000	x			x
Farragut		Waldron Kestrel Shelter reroof	\$ 30,000		x		x
Farragut		Whitetail Showerhouse propane tanks	\$ 10,000				x
Harriman		Ranch Full Septic System Upgrades	\$ 1,000,000				x
Harriman		Replace Spring Source Water Line	\$ 2,000,000				x
Harriman		Repair Manager & Assist Residence Exteriors	\$ 70,000	x			x
Harriman		Re-Roof Manager & Assist Residence	\$ 135,000	x			x
Harriman		Park Entrance Road Paving, Silver Lake Dam to Scovel Center	\$ 150,000				x
Harriman		Replace Visitor Center	\$ 4,000,000	x			x
Harriman		Honeymoon Hotel foundation/log repair	\$ 85,000		x		x
Harriman		Jones House window replacement	\$ 30,000		x		x
Harriman		Ranch Manager's House foundation/log repair	\$ 100,000		x		x
Harriman		Ranch Office foundation/log repair	\$ 100,000		x		x
Harriman		Ice House reroof	\$ 15,000		x		x
Harriman		Cattle Forman House foundation repair	\$ 100,000		x		x
Harriman		Re-Roof Admin Storage Buildings	\$ 80,000	x			x
Harriman		Small Shop foundation/log repair	\$ 175,000		x		x
Harriman		Ranch Foreman's House foundation/log repair	\$ 100,000		x		x
Harriman		Horse barn siding and foundation repair	\$ 140,000		x		x
Harriman		Sheridan Ranch House foundation/log repair	\$ 140,000		x		x
Harriman		Sheridan barn repairs	\$ 25,000		x		x
Harriman		Visitor Center Lighting Upgrades	\$ 15,000	x			x
Harriman		Manager's Residence Interior Repairs	\$ 25,000	x			x
Harriman		Ranger Residence Repairs	\$ 50,000	x			x

Harriman	Replace Ranch Manager's House HVAC	\$ 15,000	x		x
Harriman	Ice House foundation/log repair	\$ 30,000		x	x
Harriman	Cattle Forman House furnace replacement	\$ 15,000		x	x
Harriman	Harriman Cottage foundation evaluation and repair	\$ 100,000		x	x
Harriman	Tractor House exterior repairs	\$ 45,000		x	x
Harriman	Tractor Storage exterior repairs	\$ 70,000		x	x
Harriman	Bull Barn repairs	\$ 70,000		x	x
Harriman	Osborn Parking resurface	\$ 15,000			x
Harriman	Replace Thurman Creek pedestrian bridge	\$ 60,000			x
Hells Gate	Marina Dock Replacement Phase 2	\$ 650,000			x
Hells Gate	Renovate Manager's Residence	\$ 100,000	x		x
Hells Gate	Repair Campground Roads	\$ 300,000			x
Hells Gate	Campground Restroom C Renovation	\$ 200,000		x	x
Hells Gate	Campground Restroom B Renovation	\$ 200,000		x	x
Hells Gate	Marina Parking Lot Sidewalk repair	\$ 10,000			x
Hells Gate	Shop Parking Repair	\$ 15,000			x
Hells Gate	Campground Restroom A renovation	\$ 200,000		x	x
Hells Gate	Jack O'Connor Center Re-roof	\$ 200,000	x		x
Hells Gate	Jack O'Conner Fire Suppression System	\$ 500,000			x
Hells Gate	Jack O'Conner Street Lighting	\$ 100,000	x		x
Henry's Lake	Split Tank for Fuel Storage	\$ 60,000			x
Henry's Lake	Phase 2 of Water Line Upgrade	\$ 850,000			x
Henry's Lake	Electric Heaters for New Loop Restroom	\$ 15,000			x
Henry's Lake	Old Campground Sewer Upgrade	\$ 35,000			x
Henry's Lake	Sewer System Replacement	\$ 1,000,000			x
Heyburn	Chatcolet Boat Ramp Repairs	\$ 100,000			x
Heyburn	Replace Rocky Point Fuel Dispenser	\$ 45,000			x
Heyburn	Replace Rocky Point Marina Docks	\$ 500,000			x
Heyburn	Hawley's Landing Chip Seal CG Roads	\$ 125,000			x
Heyburn	Chatcolet Parking Lot gravel addition	\$ 30,000			x
Heyburn	Replace Rocky Point Boat Launch Docks	\$ 105,000			x
Heyburn	Highway 5 Day Use Dock Replacement	\$ 60,000			x
Heyburn	Upgrade CCC Garage	\$ 15,000		x	x
Heyburn	Chatcolet Boat Launch dock replacement	\$ 140,000			x
Heyburn	Benewah Campground dock replacement	\$ 60,000			x
Heyburn	Plummer Creek Shelter reroof	\$ 15,000		x	x
Heyburn	Re-Roof Assistant Manager's Residence	\$ 35,000	x		x
Heyburn	Plummer Creek Bridge Replacement	\$ 600,000			x
Heyburn	Wastewater Lagoon Facility Repairs	\$ 3,000,000			x
Lake Cascade	Van Wyck Campground Upgrades	\$ 1,400,000			x
Lake Cascade	Upgrade Bureau of Rec House	\$ 240,000		x	x
Lake Cascade	Boulder Creek Improvements	\$ 600,000			x
Lake Cascade	Sugarloaf Boat Ramp Extension	\$ 115,000			x
Lake Cascade	Snowbank Road/Parking resurfacing	\$ 30,000			x
Lake Cascade	Boulder Creek Entry Road crack seal	\$ 30,000			x
Lake Cascade	Boulder Creek Restroom well issues	\$ 30,000			x
Lake Cascade	Boulder Creek Boat Ramp Parking crack seal	\$ 45,000			x
Lake Cascade	Re-Roof Poison Creek Shop	\$ 45,000	x		x
Lake Cascade	Cabarton Parking Resurface	\$ 15,000			x
Lake Cascade	Boulder Creek Boat Ramp Dock replacement	\$ 140,000			x
Lake Cascade	Crown Pt. Winter Parking Lot crack seal	\$ 15,000			x
Lake Cascade	Crown Point Campground Road	\$ 280,000			x
Lake Cascade	Sugarloaf Campground Road Repair	\$ 70,000			x
Lake Cascade	Poison Creek Dock Replacement	\$ 140,000			x
Lake Cascade	West Mountain Campground Road Repair	\$ 15,000			x
Lake Cascade	West Mtn. Campground Restroom Reroof	\$ 25,000		x	x
Lake Cascade	Huckleberry Restroom Reroof	\$ 25,000		x	x
Lake Cascade	Cabarton Restroom Reroof	\$ 25,000		x	x
Lake Cascade	Buttercup Boat Launch Restroom Reroof	\$ 25,000		x	x
Lake Cascade	Buttercup North Restroom Reroof	\$ 25,000		x	x
Lake Walcott	Campground Water and Electrical Upgrades	\$ 750,000			x
Lake Walcott	Boat Ramp Day Use Shelter	\$ 150,000		x	x
Lake Walcott	Gazebo reroof	\$ 45,000		x	x
Lake Walcott	Hexagon shelter reoof	\$ 15,000		x	x
Lake Walcott	Interpretive shelter path repair	\$ 28,000			x
Lake Walcott	Boat Ramp Day Use Parking Area	\$ 15,000			x
Lake Walcott	Upper Lakeview parking area repair	\$ 30,000			x
Lake Walcott	RV Campground Shelter reroof	\$ 20,000		x	x
Lake Walcott	Day Use Restroom 2 reroof	\$ 30,000		x	x
Lake Walcott	Day Use Restroom 2 interior upgrade	\$ 100,000		x	x
Lake Walcott	Day Use Restroom 3 reroof	\$ 30,000		x	x
Lake Walcott	Day Use Restroom 3 interior upgrade	\$ 100,000		x	x
Lake Walcott	Day Use Restroom 4 reroof	\$ 30,000		x	x
Lake Walcott	Day Use Restroom 4 interior upgrade	\$ 100,000		x	x
Lake Walcott	Klebe Shelter reroof	\$ 30,000		x	x
Lake Walcott	Interpretive Shelter reroof	\$ 25,000		x	x
Lake Walcott	Day Use loop road/parking repair	\$ 170,000			x
Land of Yankee Fork	Park Camping Expansion and Improvements	\$ 3,500,000			x
Land of Yankee Fork	Repair Visitor Center Restrooms	\$ 60,000	x		x
Land of Yankee Fork	Architect Report for Bayhorse VC	\$ 195,000			x
Land of Yankee Fork	Ramshorn Mine evaluation	\$ 60,000			x
Land of Yankee Fork	Visitor Center water line repair	\$ 70,000	x		x
Land of Yankee Fork	Bayhorse Kilns Stabilization/Rebuild	\$ 600,000		x	x
Land of Yankee Fork	Phase 2 of Irrigation Repair	\$ 90,000			x
Lucky Peak	Expand Existing Spring Shores Marina	\$ 8,000,000			x
Lucky Peak	Electronic Entrance/Egress Gate at Spring Shores	\$ 35,000			x
Lucky Peak	Replace Kiosk at Discovery Unit	\$ 105,000		x	x

Lucky Peak	Erosion Control at Discovery Unit	\$	175,000						x
Lucky Peak	Repair Spring Shores West Boat Ramp	\$	30,000						x
Lucky Peak	Re-Roof Discovery Middle Shelter	\$	25,000				x		x
Lucky Peak	Sandy Point Lower Restroom replacement	\$	350,000				x		x
Massacre Rocks	Grade & Gravel of Wagon & Canyon Roads	\$	175,000						x
Massacre Rocks	Boat Ramp Day Use & Parking Lot Improvements	\$	600,000						x
Massacre Rocks	Register Rock Irrigation System	\$	140,000						x
Massacre Rocks	Renovate Visitor Center	\$	2,000,000				x		x
Massacre Rocks	Program area parking resurface	\$	45,000						x
Massacre Rocks	Bank Stabilization	\$	140,000						x
Massacre Rocks	Sewer System Repairs	\$	1,000,000						x
Old Mission	VC AV equipment upgrade	\$	10,000						x
Old Mission	Pumphouse condensation mitigation	\$	10,000						x
Old Mission	Replace Administrative Shop	\$	300,000				x		x
Ponderosa	Chokecherry Loop Elec and Water Upgrades	\$	1,400,000						x
Ponderosa	Dump station repairs	\$	200,000						x
Ponderosa	Kokanee Cove Dormitory Renovation	\$	500,000				x		x
Ponderosa	Kokanee Cove Chapel Renovation	\$	350,000				x		x
Priest Lake	Repair Lionhead Entrance Station	\$	600,000				x		x
Priest Lake	Paving West Side of Indian Creek Roads	\$	90,000						x
Priest Lake	Indian Creek Kiosk dry rot repair	\$	10,000						x
Priest Lake	Horseshoe Pit CXT interior repaint	\$	30,000						x
Priest Lake	Indian Creek Shop renovation	\$	70,000				x		x
Priest Lake	Indian Creek Vehicle Storage replacement	\$	70,000				x		x
Priest Lake	Lionhead Vault toilet reroof	\$	10,000				x		x
Priest Lake	Lionhead Campground Water System replacement	\$	140,000						x
Round Lake	Replace Visitor Center	\$	2,000,000						x
Round Lake	Re-Roof Park Residence	\$	40,000				x		x
Round Lake	Day Use Shelter Re-roof	\$	30,000				x		x
Round Lake	Visitor Center Re-roof	\$	50,000				x		x
Round Lake	Day use dock replacement	\$	170,000						x
Round Lake	Visitor center step repair	\$	10,000				x		x
Round Lake	Repair Visitor Center Restroom	\$	10,000				x		x
Round Lake	Log barriers	\$	60,000						x
Round Lake	Replace Entrance Kiosk	\$	150,000				x		x
Round Lake	Replace Administrative Support Building	\$	150,000				x		x
Thousand Springs	Replace Ritter Island Water System	\$	2,000,000						x
Thousand Springs	Re-Build Roofing at Red House on Ritter Island	\$	100,000				x		x
Thousand Springs	Re-Roof Staff Housing	\$	135,000				x		x
Thousand Springs	Billingsley Barn Repairs	\$	50,000						x
Thousand Springs	Billingsley Riding Arena Repairs	\$	125,000				x		x
Thousand Springs	Malad Manager's Residence interior repairs	\$	15,000				x		x
Thousand Springs	Niagara Springs Day Use Road and Parking repairs	\$	30,000						x
Thousand Springs	Ritter Sheep Shed paint	\$	15,000				x		x
Thousand Springs	Bonneview Asst. Manager's Residence exterior repairs	\$	70,000				x		x
Thousand Springs	Billingsley Garden Center Removal	\$	35,000						x
Thousand Springs	Billingsley Manager's Residence reroof	\$	35,000				x		x
Thousand Springs	Malad Manager's Residence exterior repairs	\$	12,000				x		x
Thousand Springs	Niagara Springs Restroom repaint	\$	14,000				x		x
Thousand Springs	Ritter Sheep Shed reroof	\$	28,000				x		x
Thousand Springs	Ritter Storage Shed Replacement	\$	42,000				x		x
Thousand Springs	Ritter pole shed/garage reroof	\$	17,000				x		x
Three Island	Wagon Wheel Campsite Electrical Upgrades	\$	900,000						x
Three Island	Wagon Wheel Host Site Campsite Elec Upgrade	\$	50,000						x
Three Island	Dump station (new) concrete repair	\$	50,000						x
Three Island	Pumphouse pump system repairs	\$	25,000						x
Three Island	Renovate Wagon Wheel Campground Showerhouse	\$	100,000				x		x
Three Island	Trailside Showerhouse exterior repair	\$	25,000						x
Three Island	Trailside campground irrigation repair	\$	70,000						x
Three Island	Wagon Interpretive Shelter Reroof	\$	30,000				x		x
Trail of the CDA	Update Interpretive Signs	\$	85,000						x
Trail of the CDA	Survey IDPR Boundaries	\$	300,000						x
Trail of the CDA	Restroom painting	\$	30,000				x		x
Trail of the CDA	Repaint bridges	\$	300,000						x
Winchester	Upper Campground Loop Road Repairs	\$	200,000						x
Winchester	Re-Skin & Replace Domes on Yurts	\$	25,000						x
Winchester	Tamarack yurt new canvas	\$	25,000						x
Winchester	Snowberry yurt new canvas	\$	25,000						x
Winchester	Campground Showerhouse reroof	\$	30,000				x		x
Winchester	Repair Campground Showerhouse Pathway	\$	35,000						x