

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
8:00 A.M.
Room C310
Friday, February 25, 2022

For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/jfac/>

SUBJECT	DESCRIPTION	PRESENTER
8:00	BUDGET SETTING	
	DEPARTMENT OF HEALTH AND WELFARE	Jill Randolph, LSO, Sr. Analyst
LBB 2 - 29	Division of Welfare FY 2023 Original	
LBB 2 - 51	Division of Public Health Services - Laboratory Capacity FY 2022 Supplemental	
LBB 2 - 51	Division of Public Health Services - FY 2023 Original	
LBB 2 - 73	Division of Mental Health Services - Psychiatric Residential Treatment Facility FY 2022 Supplemental	
LBB 2 - 73	Division of Mental Health Services - FY 2023 Original	
	Division of Psychiatric Hospitalization - FY 2022 Supplemental	
LBB 2 - 80	- SHN - Maintenance Facility	
LBB 2 - 80	- SHS - Materials Management Warehouse	
LBB 2 - 77	Division of Psychiatric Hospitalization - FY 2023 Original	
LBB 2 - 67	Substance Abuse Treatment and Prevention - FY 2023 Original	

LBB 5 - 67 SELF-GOVERNING AGENCIES - State Lottery FY
2023 Original

Nate Osborne, LSO,
Analyst

OFFICE OF THE GOVERNOR - FY 2023 Originals

LBB 6 - 91 State Liquor Division

LBB 6 - 59 Office of Drug Policy

Senate Reconvenes: 10:00

House Reconvenes: 10:00