

MINUTES
JOINT FINANCE-APPROPRIATIONS COMMITTEE

DATE: Monday, March 07, 2022

TIME: 8:00 A.M.

PLACE: Room C310

MEMBERS PRESENT: Senators Co-chairman Agenbroad, Crabtree, VanOrden (Bair), Grow, Woodward, Lent, Riggs, Cook, Ward-Engelking, and Nye
Representatives Co-chairman Youngblood, Troy, Horman, Amador, Syme, Bundy, Giddings, Nate, Green, and Nash

**ABSENT/
EXCUSED:** Representative Troy

CONVENED: **Co-Chairman Agenbroad** called the meeting of the Joint Finance-Appropriations Committee (Committee) to order at 8:00 a.m.

**LSO STAFF
PRESENTATION:** **PUBLIC SCHOOLS SUPPORT FISCAL YEAR (FY) 2022 SUPPLEMENTALS - STAFF BONUSES; Jared Tatro, LEGISLATIVE SERVICES OFFICE (LSO) Deputy Division Manager**
Mr. Tatro explained this supplemental request pertains to staff bonuses and would provide a \$1,000 bonus, plus 19.59 percent for applicable employer paid benefits, for administrators, teachers, pupil service staff, and classified staff for public school districts, charter schools, and the Educational Services for the Deaf and the Blind. This recognizes the House Education Committee's recommendation for the work being done by all school staff.

**UNANIMOUS
CONSENT:** Requested by **Representative Amador**, granted by unanimous consent, the FY 2022 budget for the Public School Support Program was reopened.

MOTION: Moved by **Representative Amador** for the Public School Support Program for FY 2022, an additional \$36,705,800 one time from the American Rescue Plan Act of 2021 (ARPA) State Fiscal Recovery Fund; seconded by **Senator Lent**.

CARRIED: **AYES: 16**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Green

NAYS: 2
Representatives Giddings and Nate

ABSENT/EXCUSED: 2
Representatives Troy and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

INTENT LANGUAGE:

Requested by **Representative Amador**, granted by unanimous consent, the following intent language was adopted:

INSTRUCTIONAL RELATED STAFF BONUSES. Of the moneys appropriated in Section _ of this act, \$23,075,900 from the ARPA State Fiscal Recovery Fund shall be distributed for public schools receiving Educational Support Funds per Sections 33-1002(2)(f), and 33-3408, Idaho Code, for the purpose of providing bonuses for all instructional and pupil service staff. The allocated amount per bonus shall be a gross amount of \$1,000 plus 19.59% for employer obligated benefits for each full-time equivalent (FTE) instructional and pupil service staff position. Funding is to be allocated to these schools using the actual full-time equivalent positions from the same data upload that was used for the February 15, 2022 payment.

CLASSIFIED STAFF BONUSES. Of the moneys appropriated in Section _ of this act, \$12,123,500 from the ARPA State Fiscal Recovery Fund shall be distributed for public schools receiving Educational Support Funds per Sections 33-1002(2)(f), and 33-3408 Idaho Code, for the purpose of providing bonuses for all classified staff. The allocated amount per bonus shall be a gross amount of \$1,000 plus 19.59% for employer obligated benefits for each full-time equivalent (FTE) classified staff position. Funding is to be allocated to these schools using the actual full-time equivalent positions from the same data upload that was used for the February 15, 2022 payment.

ADMINISTRATIVE STAFF BONUSES. Of the moneys appropriated in Section _ of this act, \$1,506,400 from the ARPA State Fiscal Recovery Fund shall be distributed for public schools receiving Educational Support Funds per Sections 33-1002(2)(f), and 33-3408 Idaho Code, for the purpose of providing bonuses for all administrative staff. The allocated amount per bonus shall be a gross amount of \$1,000 plus 19.59% for employer obligated benefits for each full-time equivalent (FTE) administrative staff position. Funding is to be allocated to these schools using the actual full-time equivalent positions from the same data upload that was used for the February 15, 2022 payment.

ALLOCATIONS REPORTING AND CORRECTIONS. Allocations are to be completed by the Department of Education and schools shall be notified as soon as practicable. Should the appropriation be insufficient to provide this calculation as intended, the Department of Education shall adjust the distribution proportionately across all eligible schools. Allocations will be made available to schools as soon as practicable via the Grant Reimbursement Application used for distribution of all federal funds. If, after all funds have been allocated, and the Department of Education determines that funds were over-allocated and drawn down based on incorrect information, the school shall return those overdrawn amounts back to the Department of Education as soon as practicable and the Department of Education shall return those funds back to the state at the conclusion of the fiscal year, along with any unused allocations. The Department of Education shall report to the Legislative Services

Office Budget and Policy Analysis Division, and the Division of Financial Management on the allocation of these funds for federal reporting purposes.

**LSO STAFF
PRESENTATION:**

PUBLIC SCHOOLS SUPPORT FY 2022 SUPPLEMENTALS - ADA TO ENROLLMENT RULE CHANGE; Jared Tatro, LSO Deputy Division Manager

Mr. Tatro explained the State Board of Education approved a temporary rule, with legislation to make permanent, to count students for funding purposes using enrollment instead of average daily attendance, thereby increasing the number of estimated support units by almost 500. This supplemental addresses the one time nature of the Board's change.

MOTION:

Moved by **Senator Crabtree** for FY 2022, for the Public School Support Program, from the General Fund, an additional \$22,419,500 one time. Of the total, \$2,820,800 is for the Administrators Division and \$19,598,700 is for the Operations Division; seconded by **Representative Bundy**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Green

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Representatives Troy and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

PUBLIC SCHOOLS SUPPORT - ADMINISTRATORS FY 2023 ORIGINAL; Jared Tatro, LSO Deputy Division Manager

Mr. Tatro discussed the administrators' division provides state support for grades kindergarten through 12 for the salaries and benefits of administrators, which are superintendents, assistant superintendents, principals, and assistant principals throughout the Idaho Public School Districts and public charter schools. The agency requested \$114,589,400, and the Governor recommended an additional 5 percent Change in Employee Compensation (CEC).

MOTION:

Moved by **Senator Grow** beginning with the FY 2023 base, add \$7,496,800 for the administrators' portion of the public school salary change, and \$2,452,100 for nondiscretionary adjustments. The total for this motion for the Administrators Division, for FY 2023, is \$116,177,000 from the General Fund; seconded by **Representative Horman**.

DISCUSSION:

Several Committee members and **Mr. Tatro** discussed the formulas, calculations, and percentage increase for several line items.

CARRIED:

AYES: 18

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, Giddings, Nate, and Green

NAYS: 0

ABSENT/EXCUSED: 2

Representatives Troy and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Grow**, granted by unanimous consent, the following intent language was adopted, including amending of Section 33-1004E (6):

INTENT LANGUAGE:

33-1004E. DISTRICT'S SALARY-BASED APPORTIONMENT. Each district shall be entitled to a salary-based apportionment calculated as provided in this section.

(1) To determine the apportionment for instructional staff, take the amounts indicated on the career ladder table plus the amounts associated with the additional education allocation amounts pursuant to section 33-1004B, Idaho Code, and calculate the weighted average. The amount so determined shall be multiplied by the district staff allowance for instructional staff determined as provided in section 33-1004(2), Idaho Code. Full-time instructional staff salaries shall be determined from a salary schedule developed by each district and submitted to the state department of education. No full-time instructional staff member or pupil service staff member on the residency compensation rung shall be paid less than the minimum dollar amount on the career ladder residency compensation rung pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

(2) Effective July 1, 2022, no full-time instructional staff member or pupil service staff member on the professional or advanced professional compensation rung shall be paid less than the minimum dollar amount on the career ladder professional compensation rung pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

(3) Effective July 1, 2025, no full-time instructional staff member or pupil service staff member on the advanced professional compensation rung shall be paid less than the minimum dollar amount on the advanced professional compensation rung pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

(4) If an instructional staff member has been certified by the national board for professional teaching standards, the staff member shall receive two thousand dollars (\$2,000) per year for five (5) years from the year in which national board certification was earned. The district staff allotment shall be increased by two thousand dollars (\$2,000) for each national board-certified instructional staff member who earned national board

certification; provided however, that no such awards shall be paid for the period July 1, 2010, through June 30, 2011, nor shall any liabilities accrue or payments be made pursuant to this section in the future to any individuals who would have otherwise qualified for a payment during this stated time period. The resulting amount is the district's salary-based apportionment for instructional staff. For purposes of this section, teachers qualifying for the salary increase shall be those who have been recognized as national board-certified teachers as of July 1 of each year.

(5) To determine the apportionment for pupil service staff, take the amounts indicated on the career ladder table plus the amounts associated with the additional education allocation amounts pursuant to section 33-1004B, Idaho Code, and calculate the weighted average. If the district does not employ any pupil service staff, the district's pupil service staff average salary shall equal the district's instructional staff average salary for purposes of calculating pupil service salary-based apportionment. The amount so determined shall be multiplied by the district staff allowance for pupil service staff determined pursuant to section 33-1004(3), Idaho Code. Full-time pupil service staff salaries shall be determined from a salary schedule developed by each district and submitted to the state department of education. The resulting amount is the district's salary-based apportionment for pupil service staff. No full-time pupil service staff member shall be paid less than the minimum dollar amount on the career ladder residency compensation rung pursuant to section 33-1004B, Idaho Code, for the applicable fiscal year.

(6) To determine the apportionment for district administrative staff, first determine the district average experience and education index by placing all eligible certificated administrative employees on the statewide index provided in section 33-1004A, Idaho Code. The resulting average is the district index. If the district does not employ any administrative staff, the district administrative index shall equal the statewide average index for purposes of calculating administrative salary-based apportionment. The district administrative staff index shall be multiplied by the base salary of ~~thirty-eight thousand seven hundred seventy-seven dollars (\$38,777)~~ forty-one thousand four hundred nine-one dollars (\$41,491). The amount so determined shall be multiplied by the district staff allowance for administrative staff determined as provided in section 33-1004(4), Idaho Code. The resulting amount is the district's salary-based apportionment for administrative staff.

(7) To determine the apportionment for classified staff, multiply twenty-three thousand two hundred sixteen dollars (\$23,216) by the district classified staff allowance determined as provided in section 33-1004(5), Idaho Code. The amount so determined is the district's apportionment for classified staff.

(8) The district's salary-based apportionment shall be the sum of the apportionments calculated in subsections (1), (4), (5), (6) and (7) of this section, plus the benefit apportionment as provided in section 33-1004F, Idaho Code.

**LSO STAFF
PRESENTATION:**

**PUBLIC SCHOOLS SUPPORT - TEACHERS FY 2023 ORIGINAL;
Jared Tatro, LSO Deputy Division Manager**

Mr. Tatro discussed this division provides state and federal funding support for grades kindergarten through 12 for instructional and pupil service staff salaries and benefits, and other programs specific to certificated instructors.

MOTION:

Moved by **Senator Ward-Engelking** beginning with the FY 2023 base, add \$36,566,000 for nondiscretionary adjustments. Then for line item 17 reduce \$20,475,800 to address the stated fiscal impact of **H 443**, and for line item 51 add \$36,473,700 for additional one time compensation for instructional and pupil service staff positions. The totals for this motion for the Teachers Division for FY 2023, are \$1,154,838,400 from the General Fund, and \$47,473,700 from federal funds, for a grand total of \$1,202,312,100; seconded by **Representative Bundy**.

CARRIED:

AYES: 18

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, Giddings, Nate, and Green

NAYS: 0

ABSENT/EXCUSED: 2

Representatives Troy and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Ward-Engelking**, granted by unanimous consent, the following intent language was adopted:

LANGUAGE:

PROFESSIONAL DEVELOPMENT. Of the moneys appropriated in Section 1 of this act, \$10,850,000 from the Public School Income Fund shall be distributed for professional development that supports instructors and pupil services staff to increase student learning, mentoring, and collaboration. Professional development efforts should be measurable, provide the instructors and pupil services staff with a clear understanding of their progress, be incorporated into their performance evaluations, and, to the extent possible, be included in the school district or public charter school continuous improvement plans required by Section 33-320, Idaho Code. Funding shall be distributed by a formula prescribed by the Department of Education, and the Department of Education shall track usage and effectiveness of professional development efforts at the state and local levels.

DEFINITION. For the purposes of this act, "distributed" means moneys that are transferred to school districts and public charter schools, with no funds withheld for any other contract or administrative costs.

DISCUSSION:

Mr. Tatro summarized that based upon action just taken by this Committee to approve \$36,473,700 from the State Fiscal Recovery Fund for additional compensation, language needs to be included to assist the Department with allocation formulas. This language is similar to what was approved with the bonuses, except will be based on the July 15th reconciliation payment and used to calculate the additional compensation so the Department can make these funds available to school districts as part of FY 2023.

**UNANIMOUS
CONSENT:**

Requested by **Senator Ward-Engelking**, granted by unanimous consent, the following intent language was adopted:

ADDITIONAL COMPENSATION. Of the moneys appropriated in Section 1 of this act, \$36,473,700 from the ARPA State Fiscal Recovery Fund shall be distributed for public schools receiving Educational Support Funds per Section 33- 1002(2)(f), Idaho Code, for the purpose of providing additional compensation for all instructional and pupil service staff. The allocated amount shall be based on each full-time equivalent (FTE) instructional and pupil service staff position. Funding is to be allocated to these schools using the actual full-time equivalent positions from the same data upload that was used for the final calculations of salary-based apportionment for the July 15, 2022 payment. Allocations are to be completed by the Department of Education, with amounts separated by salary and benefits, and schools shall be notified as soon as practicable. Should the appropriation be insufficient to provide this calculation as intended, the Department of Education shall adjust the distribution proportionately across all eligible schools.

Allocations will be made available to schools as soon as practicable via the Grant Reimbursement Application used for distribution of all federal funds. If, after all funds have been allocated and the Department of Education determines that funds were over-allocated and drawn down based on incorrect information, the school shall return those overdrawn amounts back to the Department of Education as soon as practicable and the Department of Education shall return those funds back to the state at the conclusion of the fiscal year, along with any unused allocations. The Department of Education shall report to the Budget and Policy Analysis Division of the Legislative Services Office and the Division of Financial Management on the allocation of these funds for federal reporting purposes.

**LSO STAFF
PRESENTATION:**

**PUBLIC SCHOOLS SUPPORT - OPERATIONS FY 2023
ORIGINAL; Jared Tatro, LSO Deputy Division Manager**

Mr. Tatro explained this division provides state and federal funding in support of the operation of Idaho's school districts and charter schools in grades kindergarten through 12, including pupil transportation, salaries and benefits for classified staff technology, discretionary funds, and health insurance funds. **Mr. Tatro** reviewed the supplemental appropriation request for pupil transportation and after the budget hearing, once numbers were recalculated, it was determined that the Department did not need the supplemental, but would need those funds for FY 2023.

MOTION: Moved by **Senator Woodward** beginning with the FY 2023 base, add \$11,964,700 for the classified positions portion of the public school salary change; add \$24,140,900 for nondiscretionary adjustments, and shift \$5,734,200 from the General Fund to dedicated funds for the other maintenance adjustments. Then add line item 5 for \$105,431,500 for additional health insurance funding. The totals for this motion for the Operations Division for FY 2023, are \$838,043,700 from the General Fund and \$68,532,200 from dedicated funds, for a grand total of \$906,575,900; seconded by **Representative Horman**.

CARRIED: **AYES: 17**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Giddings, Nate, and Green

NAYS: 0

ABSENT/EXCUSED: 3
Representatives Troy, Bundy, and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

UNANIMOUS CONSENT: Requested by **Senator Woodward**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: INFORMATION TECHNOLOGY STAFFING COSTS. Of the moneys appropriated in Section 1 of this act, \$4,000,000 from the Public School Income Fund shall be distributed for public school information technology staff costs. Such moneys shall be distributed pursuant to a formula, with a minimum distribution per school district and public charter school, determined by the Department of Education.

CLASSROOM TECHNOLOGY. Of the moneys appropriated in Section 1 of this act, \$26,500,000 from the Public School Income Fund shall be distributed for classroom technology, classroom technology infrastructure, wireless technology infrastructure, and learning management systems that assist teachers and students in effective and efficient instruction or learning. Funding shall be distributed based on a formula prescribed by the Department of Education. Moneys so distributed shall be used to implement and operate a learning management system of each school district's or public charter school's choice. A learning management system shall include integration with a school district's or public charter school's Student Information System (SIS) and shall administer, monitor, and document student and classroom levels of learning. The Department of Education shall verify that school districts and public charter schools are using funds to purchase a learning management system that is compliant with these standards.

DEFINITION. For the purposes of this appropriation, "distributed" means moneys that are transferred to school districts and public charter schools

with no funds withheld for any other contract or administrative costs.

EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. For fiscal year 2023, the Department of Education is hereby granted the authority to transfer appropriations among the Administrators, Teachers, Operations, Children's Programs, and Facilities divisions of the Public Schools Educational Support Program, in any amount necessary, to comply with the public school funding provisions of appropriations and Idaho Code. Additionally, appropriations may be transferred from the Division of Central Services to the other divisions of the Public Schools Educational Support Program.

DISCRETIONARY FUNDS. Notwithstanding any law to the contrary, for the period July 1, 2022, through June 30, 2023, it is estimated that the appropriation of state funds to the Public Schools Educational Support Program's Division of Operations will result in total discretionary funds of \$16,226 per support unit.

HEALTH INSURANCE FUNDS. For the period July 1, 2022, through June 30, 2023, the appropriation of state funds to the Public Schools Educational Support Program's Division of Operations will result in total distribution of health insurance related funds of \$19,698 per support unit. Further, the Department of Education shall work with the Legislative Services Office Division of Budget and Policy Analysis and the Division of Financial Management to determine the information that the Department of Education shall collect on school district and charter school health, vision, and dental insurance costs, including but not limited to actual insurance premium costs and premium percentage increases.

**UNANIMOUS
CONSENT:**

Requested by **Senator Woodward**, granted by unanimous consent, the following intent language was adopted to amend Section 33-1004E (7), Idaho Code:

INTENT LANGUAGE:

(7) To determine the apportionment for classified staff, multiply ~~twenty-three thousand two hundred sixteen dollars (\$23,216)~~ twenty-four thousand eight hundred forty-one dollars (\$24,841) by the district classified staff allowance determined as provided in section 33-1004(5), Idaho Code. The amount so determined is the district's apportionment for classified staff.

**LSO STAFF
PRESENTATION:**

PUBLIC SCHOOLS SUPPORT - CHILDREN'S PROGRAMS FY 2023 ORIGINAL; Jared Tatro, LSO Deputy Division Manager

Mr. Tatro discussed this division includes programs providing direct educational and material benefits to children, including programs which provide state and federal funding for separate instruction of identified subgroups outside the normal classroom. This division includes the Idaho Digital Learning Academy (IDLA), which next year will be treated as an independent division with their own budget request.

MOTION: Moved by **Senator Crabtree** beginning with the FY 2023 base, add \$4,758,900 for nondiscretionary adjustments. Then for line item 9 add \$389,501,400 for ESSER III funds; for line item 10 add \$104,204,500 for remaining ESSER II funds; for line item 11 add \$1,779,200 for remaining ESSER I funds; for line item 12 add \$12,068,800 for IDEA Part B funds; for line item 13 add \$1,069,600 for IDEA Part B pre-K funds; for line item 14 add \$2,271,300 for homeless children support; for line item 15 add \$46,665,200 for literacy funding; and add a line item for \$74,000,000 one time for the school nutrition program. The totals for this motion for the Children's Programs Division for FY 2023, are \$142,192,400 from the General Fund, \$4,024,900 from dedicated funds, and \$823,894,800 from federal funds, for a grand total of \$970,112,100. This motion provides that the IDLA be separated from this division and tracked as an independent division in the Public Schools Support Program starting in FY 2023; seconded by **Representative Amador**.

DISCUSSION: In response to Committee questions, **Mr. Tatro** discussed details regarding the \$74 million line item for the School Nutrition Program, and the \$46,665,200 line item for Literacy Funding.

CARRIED: **AYES: 15**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, and Green

NAYS: 2
Representatives Giddings and Nate

ABSENT/EXCUSED: 3
Representatives Troy, Bundy, and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

UNANIMOUS CONSENT: Requested by **Senator Crabtree**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: IDAHO DIGITAL LEARNING ACADEMY. The Idaho Digital Learning Academy (IDLA), created pursuant to Chapter 55, Title 33, Idaho Code, shall utilize state-appropriated funds for the period July 1, 2022, through June 30, 2023, to achieve the following: (1) Tuition charged by IDLA to Idaho school districts and charter schools shall not exceed \$75.00 per enrollment. (2) Provide remedial coursework for students failing to achieve proficiency in one (1) or more areas of Idaho's standards-based tests. (3) Pursuant to State Board of Education rule, IDAPA 08.02.03, provide advanced opportunities, including access to dual credit courses for students. The preceding list shall not be construed as excluding other instruction and training that may be provided by the Idaho Digital Learning Academy.

TOBACCO, CIGARETTE, AND LOTTERY DISTRIBUTION.
Notwithstanding the provisions of any law to the contrary, of the moneys appropriated in Section 1 of this act, up to \$4,024,900 from available tobacco, cigarette, and lottery income tax revenue funds accruing,

appropriated, or distributed to the Public School Income Fund pursuant to Sections 63-2506, 63-2552A, and 63-3067, Idaho Code, for the period July 1, 2022, through June 30, 2023, shall be distributed to school districts and charter schools through a combination of a base amount of \$2,000 plus a prorated amount based on the prior year's average daily attendance. Such funds shall be used to develop and implement school safety improvements and/or to facilitate and provide substance abuse prevention programs in the public school system.

REMEDIAL COURSEWORK. Of the moneys appropriated in Section 1 of this act, \$4,715,000 shall be distributed for remedial coursework for students failing to achieve proficiency on Idaho's standards-based achievement tests in dollar amounts determined by the Department of Education. The Department of Education shall report to the Joint Finance-Appropriations Committee and the Senate and House education committees by no later than January 13, 2023, on the uses of funds and effectiveness of the programs and efforts.

ADVANCED OPPORTUNITIES COURSES AND PROGRAM EVALUATION. The Department of Education shall compile information concerning the numbers of students enrolling in advanced opportunities courses according to the provisions of Chapter 46, Title 33, Idaho Code, whether coursework is successfully completed, and total expenditures for fiscal year 2022. As nearly as possible, the report shall contain information about enrollment of this student population in post-high school education. A report containing such information shall be posted on the website of the Department of Education no later than December 31, 2022.

ENGLISH PROFICIENCY. Pursuant to Section 33-1617, Idaho Code, of the moneys appropriated in Section 1 of this act, \$4,820,000 shall be distributed for support of students in English language learner programs, as follows: (1) The Department of Education shall distribute \$4,370,000 to school districts and charter schools pro-rata, based on the population of English language learners under criteria established by the department. (2) The Department of Education shall distribute \$450,000 for a competitive grant program to assist school districts and charter schools in which English language learners are not reaching statewide accountability interim targets or long-term goals, as defined by federal law. This amount shall be distributed annually in three-year grant cycles, contingent on appropriation and the ability of grantees to meet program objectives. (3) The Department of Education shall develop the program elements and objectives governing the use of these funds and include a program evaluation component. The purpose of these funds is to improve student English language skills to allow for better access to the educational opportunities offered in public schools. The Department of Education shall report to the Joint Finance-Appropriations Committee and the Senate and House education committees by no later than January 13, 2023, on the program design, uses of funds, and program effectiveness.

PUBLIC SCHOOL INCOME FUND TRANSFER TO COMMISSION ON HISPANIC AFFAIRS. There is hereby appropriated and the Office of the State Controller shall transfer in accordance with Section 63-2552A(3),

Idaho Code, on July 1, 2022, or as soon thereafter as practicable, \$80,000 from the Public School Income Fund to the Commission on Hispanic Affairs Miscellaneous Revenue Fund to be used for substance abuse prevention efforts in collaboration with the Department of Education.

PUBLIC SCHOOL INCOME FUND TRANSFER TO IDAHO STATE POLICE. There is hereby appropriated and the Office of the State Controller shall transfer in accordance with Section 63-2552A(3), Idaho Code, on July 1, 2022, or as soon thereafter as practicable, \$200,000 from the Public School Income Fund to the Idaho State Police Miscellaneous Revenue Fund for the purpose of increasing toxicology lab capacity in Forensic Services.

DEFINITION. For the purposes of this act, "distributed" means moneys that are transferred to school districts, public charter schools, and the Idaho Digital Learning Academy, with no funds withheld for any other contract or administrative costs.

**LSO STAFF
PRESENTATION:**

**PUBLIC SCHOOLS SUPPORT - FACILITIES FY 2023 ORIGINAL;
Jared Tatro, LSO Deputy Division Manager**

Mr. Tatro explained this division includes monies from the General Fund and Idaho Lottery proceeds for public school facility maintenance costs and support of the Bond Levy Equalization Support Program (BLESP), as well as facility support for charter schools. The agency's request included non-discretionary adjustments with updates to the BLESP.

MOTION:

Moved by **Senator Crabtree** beginning with the FY 2023 base, add \$10,135,100 for nondiscretionary adjustments. The totals for this motion for the Facilities Division for FY 2023, are \$15,605,700 from the General Fund, and \$55,861,300 from dedicated funds, for a grand total of \$71,467,000; seconded by **Representative Amador**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Giddings, Nate, and Green

NAYS: 0

ABSENT/EXCUSED: 3

Representatives Troy, Bundy, and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Crabtree**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: TRANSFER. Of the moneys appropriated to the Public Schools Educational Support Program's Division of Facilities, the amount necessary to fund the provisions of Section 33-906, Idaho Code, is hereby transferred and appropriated to the Bond Levy Equalization Fund. If the funding appropriated in Section 1 of this act is insufficient to meet the requirements of Section 33-906, Idaho Code, the difference shall be withdrawn and paid from the Public Education Stabilization Fund, notwithstanding any other provision of law to the contrary.

DISTRIBUTION TO THE GENERAL FUND. Notwithstanding the provisions of Section 63-2520(b)(4), Idaho Code, the amount of revenue distributed to the General Fund shall be \$1,763,100 for the period July 1, 2022, through June 30, 2023.

TRANSFER FOR PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM. Of the moneys appropriated in Section 1 of this act, there is hereby appropriated and the Office of the State Controller shall transfer \$14,317,600 from the General Fund to the Public School Income Fund to be expended for the Public Schools Educational Support Program's Division of Facilities for the period July 1, 2022, through June 30, 2023.

**LSO STAFF
PRESENTATION:**

PUBLIC SCHOOLS SUPPORT - CENTRAL SERVICES FY 2023 ORIGINAL; Jared Tatro, LSO Deputy Division Manager

Mr. Tatro specified that this division includes programs and funds spent at the state level by the Department of Education for the benefit of all school districts and charter schools. Funds are primarily used to contract for services, and program oversight and evaluation.

MOTION:

Moved by **Representative Horman** beginning with the FY 2023 base, add line item 6 for \$200,000 for remediation funds; and for line item 8 add \$570,000 for content and curriculum. The total for this motion for the Central Services Division, for FY 2023, is \$12,587,600 from the General Fund; seconded by **Senator Grow**.

DISCUSSION:

Representative Amador declared a House Rule 80.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Giddings, and Nate

NAYS: 0

ABSENT/EXCUSED: 4

Representatives Troy, Bundy, Green, and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

DISCUSSION: **Mr. Tatro** stated, for consideration by the Committee, the fiscal impact of **H 443** pertaining to school health insurance funds has been requested as a supplemental. The bill is before the Governor for Signature and the fund will become effective July 1, therefore the supplemental request was moved to a line item.

MOTION: Moved by **Representative Horman** for FY 2023, the appropriation and transfer of \$75,500,000 from the General Fund to the continuously appropriated Public School Health Insurance Participation Fund as established in **H 443**; seconded by **Senator Woodward**.

DISCUSSION: **Representative Horman** explained this fund is currently set to sunset at the end of FY 2024, and any remaining unspent monies will be deposited into PESF; if PESF is at its capped amount, then funds would revert back to the General Fund.

CARRIED: **AYES: 19**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 1

Representative Troy

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

UNANIMOUS CONSENT: Requested by **Representative Horman**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: PROGRAM SUPPORT. Of the moneys appropriated in Section 1 of this act, up to \$2,459,100 from the Public School Income Fund shall be expended for the support of literacy programs, intervention services for non-Title I schools that fail to achieve proficiency on Idaho's standards-based achievement tests, math initiative programs and regional math labs, and evaluation of the programs for students with non-English or limited-English proficiency. The Department of Education shall report to the Joint Finance-Appropriations Committee, the Senate Education Committee, and the House Education Committee by January 13, 2023, on the uses of funds and effectiveness of the programs and efforts.

STUDENT ASSESSMENTS. Of the moneys appropriated in Section 1 of this act, the Department of Education may expend up to \$2,258,500 for the development or administration of student assessments, including a college entrance exam for grade 11 students, an exam for grade 10 students that provides preparation for the college entrance exam, and end-of-course exams for high school science subjects.

PROFESSIONAL DEVELOPMENT. Of the moneys appropriated in Section 1 of this act, the Department of Education may expend up to \$2,700,000 for professional development, teacher training, and to track

usage and effectiveness of professional development efforts at the state and local levels.

CONTENT AND CURRICULUM -- DIGITAL CONTENT. Of the moneys appropriated in Section 1 of this act, \$1,200,000 shall be expended for the purchase of content and curriculum for adaptive math instruction, and \$2,250,000 shall be expended for research-based programs to assist with the instruction of students with non-English or limited-English proficiency and for learning loss.

YEAR-END RECONCILIATION. If the funds appropriated and transferred to the Public School Income Fund and the funds appropriated from the General Fund in Section 1 of this act exceed the actual expenditures for the specified purposes, the difference shall be included in the year-end reconciliation used to calculate funding available to meet the requirements of Section 33-1018, Idaho Code, notwithstanding any other provision of law to the contrary. If the funding amounts specified in Section 1 of this act are insufficient to meet the actual expenditures, the difference shall be included in the year-end reconciliation used to calculate funding available to meet the requirements of Section 33-1018, Idaho Code, notwithstanding any other provision of law to the contrary.

CONTENT AND CURRICULUM -- TECHNOLOGY. Of the funds appropriated in Section 1 of this act, an amount not to exceed \$1,570,000 from the Public School Income Fund may be expended by the Department of Education to contract for services that provide technology education opportunities and/or information technology certifications to students, including faculty, that prepare students for college, career, or the workplace. Funding shall be awarded for projects that include three (3) or more of the following components: (1) Certification of skills and competencies; (2) Professional development for teachers; (3) Integration with curriculum standards; (4) Online access to research-based content and curriculum; or (5) Instructional software for classroom use.

The Department of Education shall provide a report to the Joint Finance-Appropriations Committee, the Senate Education Committee, and the House Education Committee by January 13, 2023, regarding the number and type of certificates earned by students and faculty.

DEFINITIONS. For the purposes of this act, "distributed" means moneys that are transferred to school districts and public charter schools with no funds withheld for any other contract or administrative costs. "Expended" means moneys that pay for the cost of contracts that provide services to school districts, public charter schools or students, or that pay for the Department of Education's cost of administering the programs for which the moneys are allocated.

ACQUISITIONS. Consistent with the provisions of Chapter 92, Title 67, Idaho Code, the Department of Education is encouraged to engage in open, competitive acquisition processes. The Department of Education shall provide a report to the Joint Finance-Appropriations Committee by December 1, 2022, on all contracts signed during fiscal year 2022 for property valued at more than \$25,000. The report shall include for

each contract: (a) the amount; (b) the duration; (c) the parties; (d) the subject; (e) whether the contract was awarded as a result of an open, competitive acquisition process or as a sole source or other noncompetitive procurement pursuant to Section 67-9221, Idaho Code; and (f) the rationale for signing any sole source or other noncompetitive procurements.

**LSO STAFF
PRESENTATION:**

PUBLIC SCHOOLS SUPPORT - EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND - REPLACEMENT ITEMS FY 2022 SUPPLEMENTAL; Jared Tatro, LSO Deputy Division Manager

Mr. Tatro described the Educational Services for the Deaf and the Blind's supplemental request, and the Governor's recommendation, for funding the replacement of vehicles and a school bus. Given the difficulty of purchasing vehicles in this market, a supplemental request is being brought in FY 2022 so the acquisition process of obtaining the vehicles can be started.

MOTION:

Moved by **Senator Lent** for FY 2022, for the Educational Services for the Deaf and the Blind, an additional \$231,000 from the General Fund one time; seconded by **Representative Bundy**.

CARRIED:

AYES: 18

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 2

Representatives Troy and Syme

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

PUBLIC SCHOOLS SUPPORT - EDUCATIONAL SERVICES FOR THE DEAF AND THE BLIND - FY 2023 ORIGINAL; Jared Tatro, LSO Deputy Division Manager

Mr. Tatro explained this division assists school districts and state agencies in providing accessibility and equality to students with sensory impairments through a continuum of service and placement options. These services include operation of a school for the deaf and the blind, which provides residential and day campus programs for 115 students. He stated it also operates an outreach program, serving approximately 2,250 students, which provides services to students outside the campus area, as well as early intervention and family consultation.

MOTION: Moved by **Representative Bundy** beginning with the FY 2023 base, add \$132,100 for benefit costs, \$30,000 for inflationary adjustments, \$263,500 for the change in employee compensation, and \$27,600 for maintenance adjustments. Then for line item 1 add \$322,200 for the career ladder equivalence; for line item 3 add \$114,100 for the blind and visually impaired consulting teacher in region 1; for line item 4 add \$112,100 for a consulting teacher for the deaf and hard of hearing in region 5; for line item 5 add \$90,300 for the blind and visually impaired counselor; for line item 8 add \$88,400 for the independent living skills staff; and add a line item to provide \$338,300 for three staff to reduce current outreach program backlogs. The totals for this motion for the Educational Services for the Deaf and the Blind, for FY 2023, are \$13,058,400 from the General Fund, \$233,600 from dedicated funds, and \$8,000 from federal funds, for a grand total of \$13,300,000; seconded by **Senator Ward-Engelking**.

DISCUSSION: **Representative Amador** declared a House Rule 80.

CARRIED: **AYES: 19**
Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, Giddings, Nate, Green, and Nash

NAYS: 0

ABSENT/EXCUSED: 1
Representative Troy

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

LSO STAFF PRESENTATION: **DEPARTMENT OF EDUCATION - FY 2023 ORIGINAL; Jared Tatro, LSO Deputy Division Manager**

Mr. Tatro explained this division is an executive agency of the State Board of Education with the State Superintendent of Public Instruction serving as the executive officer. The Department has the responsibility for carrying out policies, procedures, and duties authorized by law or established by the Board for all elementary and secondary school matters.

MOTION: Moved by **Representative Amador** beginning with the FY 2023 base, add \$66,200 for benefit costs, reduce \$19,400 for statewide cost allocation, and add \$668,300 for the change in employee compensation. Then for line item 2 add \$100,000 for administrative costs related to homeless students; for line item 3 add \$800,000 for ESSER 3 administrative costs; for line item 5 add \$4,276,300 for private school COVID relief funding; for line item 6 add \$440,600 for homeless student service support; and for line item 7 add \$6,098,000 for private school COVID relief funding from ARPA. The totals for this motion for the Department of Education, for FY 2023, are 123.00 FTP, \$13,771,700 from the General Fund, \$9,278,600 from dedicated funds, and \$28,801,000 from federal funds, for a grand total of \$51,851,300; seconded by **Senator Ward-Engelking**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Representatives Troy and Green

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Representative Amador**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

ACQUISITIONS. Consistent with the provisions of Chapter 92, Title 67, Idaho Code, the Department of Education is encouraged to engage in open, competitive acquisition processes. The Department of Education shall provide a report to the Joint Finance-Appropriations Committee by December 1, 2022, on all contracts signed during fiscal year 2022 for property valued at more than \$25,000. The report shall include for each contract: (a) the amount; (b) the duration; (c) the parties; (d) the subject; (e) whether the contract was awarded as a result of an open, competitive acquisition process or a sole source or other noncompetitive procurement pursuant to Section 67-9221, Idaho Code; and (f) the rationale for signing any sole source or other noncompetitive procurements.

**LSO STAFF
PRESENTATION:**

DEPARTMENT OF EDUCATION - ESSER III SET ASIDE BOARD OF EDUCATION APPROVED CHANGES (Public Schools Support, Office of State Board of Education, STEM Action Center, Commission for Libraries); Jared Tatro, LSO Deputy Division Manager

Mr. Tatro detailed during last session, the Legislature appropriated the full ESSER III set aside portion from ARPA for the Public Schools program with the assumption that the State Board of Education would make a decision on how to spend the funds. The State Board has required supplemental requests which align the appropriation with what it has voted on, which would include removing \$30,809,300 from public schools and transferring that to the Office of the State Board of Education, primarily to oversee the implementation of a new data system, as well as the federal authority for work done by the STEM Action Center and the Commission for Libraries. This is a net zero overall impact on set aside funds, however, due to appropriation laws for an agency to expend money, they need an appropriation.

MOTION:

Moved by **Representative Horman** for the Public School Support Program in the Children's Programs Division, a reduction of \$30,809,300 from the ARPA Fund for FY 2022; seconded by **Senator Ward-Engelking**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Representatives Troy and Green

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Representative Horman**, granted by unanimous consent, the FY 2022 budget for the Office of the State Board of Education was reopened.

MOTION:

Moved by **Representative Horman** for the Office of the State Board of Education, an additional \$30,809,300 from the ARPA Fund for FY 2022; seconded by **Senator Lent**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Representatives Troy and Green

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Representative Horman**, granted by unanimous consent, the FY 2022 budget for the STEM Action Center was reopened.

MOTION:

Moved by **Representative Horman** for the STEM Action Center, an additional \$2,000,000 from the STEM Education Fund for FY 2022; seconded by **Senator Lent**.

CARRIED:

AYES: 18

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, Giddings, Nate, and Green

NAYS: 0

ABSENT/EXCUSED: 2

Representatives Troy and Nash

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

UNANIMOUS CONSENT:

Requested by **Representative Horman**, granted by unanimous consent, the FY 2022 budget for the Commission for Libraries was reopened.

MOTION:

Moved by **Representative Horman** for the Commission for Libraries, an additional \$1,250,000 from the Miscellaneous Revenue Fund for FY 2022; seconded by **Senator Lent**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Representatives Troy and Green

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

UNANIMOUS CONSENT:

Requested by **Representative Amador**, granted by unanimous consent, the following intent language was adopted for reappropriation authority for the listed agencies, amounts, funds, and purposes:

INTENT LANGUAGE:

SECTION __. REAPPROPRIATION AUTHORITY OFFICE OF THE STATE BOARD OF EDUCATION. There is hereby reappropriated to the Office of the State Board of Education any unexpended and unencumbered balances appropriated to the Office of the State Board of Education from the American Rescue Plan Act Fund for the purpose of programs approved by the State Board of Education, including data system replacement, summer learning programs, and to create a dyslexia handbook for fiscal year 2022, in an amount not to exceed \$30,809,300, to be used for nonrecurring expenditures related to programs approved by the State Board of Education, including data system replacement, summer learning programs, and to create a dyslexia handbook for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation

authorized herein.

SECTION __. REAPPROPRIATION AUTHORITY STEM ACTION CENTER. There is hereby reappropriated to the STEM Action Center any unexpended and unencumbered balances appropriated to the STEM Action Center from the STEM Education Fund for the purpose of providing summer learning STEM programs as approved by the State Board of Education, for fiscal year 2022, in an amount not to exceed \$2,000,000, to be used for nonrecurring expenditures related to providing summer learning STEM programs as approved by the State Board of Education for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION __. REAPPROPRIATION AUTHORITY COMMISSION FOR LIBRARIES. There is hereby reappropriated to the Commission for Libraries any unexpended and unencumbered balances appropriated to the Commission for Libraries from the Miscellaneous Revenue Fund for the purpose of providing summer library reading programs as approved by the State Board of Education for fiscal year 2022, in an amount not to exceed \$1,250,000, to be used for nonrecurring expenditures related to providing summer library reading programs as approved by the State Board of Education for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

**LSO STAFF
PRESENTATION:**

SELF-GOVERNING AGENCIES - DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSES FY 2023 ORIGINAL; Matt Farina, LSO Budget and Policy Analyst

Mr. Farina explained this budget requested by the agency followed the Governor's recommendation. It is requesting a new licensing system and a damage prevention grant.

MOTION:

Moved by **Representative Bundy** beginning with the FY 2023 base, add \$164,200 for benefit costs, \$684,800 for replacement items, \$159,500 for statewide cost allocation, and \$1,367,500 for the change in employee compensation. Also included are the following line items: line item 1, which provides \$6,054,000 for a new licensing system; line item 2, which provides \$88,500 for a damage prevention grant; line item 3, which is a net zero shift of 27.00 FTP and \$1,354,000 between programs. The totals for this motion for FY 2023 are 270.20 FTP, \$39,075,800 from dedicated funds, and \$196,800 from federal funds, for a grand total of \$39,272,600; seconded by **Senator Crabtree**.

CARRIED:

AYES: 16

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Amador, Syme, Bundy, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 2

Representatives Troy and Green

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Representative Bundy**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

SECTION _ . EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The Division of Occupational and Professional Licenses is hereby exempted from the provisions of Section 67-3511(2), Idaho Code, allowing unlimited transfers between programs for all moneys appropriated to it for the period July 1, 2022, through June 30, 2023. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

**LSO STAFF
PRESENTATION:**

**OFFICE OF THE GOVERNOR - MILITARY DIVISION
- EMERGENCY MANAGEMENT GRANT FY 2022
SUPPLEMENTAL; Matt Farina, LSO Budget and Policy Analyst**

Mr. Farina explained this supplemental appropriation of \$460,000 is one time from the ARPA Fund for an Emergency Management Grant. A portion of the grant will fund the Idaho Emergency Operation Center, and the rest will be allocated to local jurisdictions (counties and tribes).

**UNANIMOUS
CONSENT:**

Requested by **Representative Syme**, granted by unanimous consent, the FY 2022 budget for the Military Division was reopened.

MOTION:

Moved by **Representative Syme** for FY 2022, for the Military Division, in the Office of Emergency Management Program, the one time appropriation of \$460,000 from the ARPA Fund; seconded by **Senator Ward-Engelking**.

CARRIED:

AYES: 15

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Syme, Bundy, and Nash

NAYS: 2

Representatives Giddings and Nate

ABSENT/EXCUSED: 3

Representatives Troy, Amador, and Green

The majority having voted in the affirmative, the motion passed and

without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**LSO STAFF
PRESENTATION:**

**OFFICE OF THE GOVERNOR - MILITARY DIVISION FY 2023
ORIGINAL; Matt Farina, LSO Budget and Policy Analyst**

Mr. Farina expressed this budget follows the Governor's recommendation, which includes funds for tuition assistance for military members, Microsoft licenses, Civil Air Patrol, and cybersecurity. Also included was the remainder of the Emergency Management Grant, a portion of which will fund the Idaho Emergency Operation Center, and the rest will be allocated to local jurisdictions (counties and tribes).

MOTION:

Moved by **Senator Ward-Engelking** beginning with the FY 2023 base, add \$154,900 for benefit costs, \$420,300 for replacement items, \$22,200 for statewide cost allocation, and \$2,878,400 for the change in employee compensation. Also included are the following line items: line item 1, which provides \$300,000 for an increase to tuition assistance; line item 2, which provides \$197,400 for Microsoft licenses; line item 3, which provides \$4,000 for the Civil Air Patrol; line item 4, which provides \$619,200 for an Emergency Management Grant; and line item 47, which provides \$3,750,000 for Cybersecurity. The totals for this motion for FY 2023 are 435.80 FTP, \$8,012,800 from the General Fund, \$7,655,300 from dedicated funds, and \$73,591,200 from federal funds, for a grand total of \$89,259,300; seconded by **Representative Syme**.

CARRIED:

AYES: 17

Senators Agenbroad, Crabtree, Grow, Woodward, Lent, Riggs, Cook, VanOrden, Ward-Engelking, and Nye
Representatives Youngblood, Horman, Syme, Bundy, Giddings, Nate, and Nash.

NAYS: 0

ABSENT/EXCUSED: 3

Representatives Troy, Amador, and Green.

The majority having voted in the affirmative, the motion passed and without objection will carry a **DO PASS** recommendation. Having heard no objection, it was so ordered by **Co-Chairman Agenbroad**.

**UNANIMOUS
CONSENT:**

Requested by **Senator Ward-Engelking**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE:

SECTION . REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Military Division any unexpended and unencumbered balances appropriated to the Military Division from the General Fund for fiscal year 2022, in an amount not to exceed \$6,000,000, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

**UNANIMOUS
CONSENT:**

Requested by **Senator Ward-Engelking**, granted by unanimous consent, the following intent language was adopted:

INTENT LANGUAGE: SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Military Division any unexpended and unencumbered balances appropriated to the Military Division from American Rescue Plan Fund for fiscal year 2022, in an amount not to exceed \$460,000, to be used for nonrecurring expenditures for the period July 1, 2022, through June 30, 2023. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

ADJOURNED: There being no further business before the Committee, **Co-Chairman Agenbroad** adjourned the meeting at 9:35 a.m.

Senator Agenbroad
Chair

Erin Miller
Secretary